

**BUGETUL GENERAL AL UNITATII ADMINISTRATIV-TERITORIALE PE ANUL 2022 SI  
ESTIMARI PENTRU ANII 2023-2025**

-mii lei-

|                                                                                      |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|--------------------------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------|---------------------------------------------|------------------------|-------|
| I Buget 2022                                                                         |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
| II Estimari 2023                                                                     |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
| III Estimari 2024                                                                    |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
| IV Estimari 2025                                                                     |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | Cod<br>rand | Bugetul<br>local | Bugetul institutiilor<br>publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | Bugetul institutiilor<br>publice finantate<br>integral din<br>venituri proprii | Bugetul<br>imprumuturilor<br>interne si<br>externe | Bugetul<br>fondurilor<br>externe<br>nerambursabile | Total<br>6=1+2+3+4+5 | Transferuri<br>intre<br>bugete**) (se scad) | Total buget<br>general |       |
|                                                                                      | A           | 0                | 1                                                                                                       | 2                                                                              | 3                                                  | 4                                                  | 5                    | 6=1+2+3+4+5                                 | 7                      | 8=6-7 |
| VENITURI TOTAL (rd.02+18+19+20+23)                                                   | 01          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | I           | 5,165.00         | 238.00                                                                                                  |                                                                                |                                                    |                                                    | 5,403.00             |                                             | 5,403.00               |       |
|                                                                                      | II          | 3,670.00         | 260.00                                                                                                  |                                                                                |                                                    |                                                    | 3,930.00             |                                             | 3,930.00               |       |
|                                                                                      | III         | 3,740.00         | 290.00                                                                                                  |                                                                                |                                                    |                                                    | 4,030.00             |                                             | 4,030.00               |       |
|                                                                                      | IV          | 3,870.00         | 320.00                                                                                                  |                                                                                |                                                    |                                                    | 4,190.00             |                                             | 4,190.00               |       |
| Venituri curente (rd.03+17)                                                          | 02          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | I           | 3,704.00         | 238.00                                                                                                  |                                                                                |                                                    |                                                    | 3,942.00             |                                             | 3,942.00               |       |
|                                                                                      | II          | 3,371.00         | 260.00                                                                                                  |                                                                                |                                                    |                                                    | 3,631.00             |                                             | 3,631.00               |       |
|                                                                                      | III         | 3,413.00         | 290.00                                                                                                  |                                                                                |                                                    |                                                    | 3,703.00             |                                             | 3,703.00               |       |
|                                                                                      | IV          | 3,491.00         | 320.00                                                                                                  |                                                                                |                                                    |                                                    | 3,811.00             |                                             | 3,811.00               |       |
| Venituri fiscale (rd.04+06+09+10+11+16)                                              | 03          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | I           | 3,640.00         |                                                                                                         |                                                                                |                                                    |                                                    | 3,640.00             |                                             | 3,640.00               |       |
|                                                                                      | II          | 3,271.00         |                                                                                                         |                                                                                |                                                    |                                                    | 3,271.00             |                                             | 3,271.00               |       |
|                                                                                      | III         | 3,348.00         |                                                                                                         |                                                                                |                                                    |                                                    | 3,348.00             |                                             | 3,348.00               |       |
|                                                                                      | IV          | 3,433.00         |                                                                                                         |                                                                                |                                                    |                                                    | 3,433.00             |                                             | 3,433.00               |       |
| Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care: | 04          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
| Impozit pe profit                                                                    | 05          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
|                                                                                      | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |
| Impozit pe venit, profit, si castiguri din capital de la persoane fizice, din care:  | 06          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                        |       |

|                                                                                              |      |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|----------------------------------------------------------------------------------------------|------|----------|--------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|-----------------------------------------|-------------|------------------------------|-------------|
| I Buget 2022                                                                                 |      |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
| II Estimari 2023                                                                             |      |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
| III Estimari 2024                                                                            |      |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
| IV Estimari 2025                                                                             |      |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | Cod  | Bugetul  | Bugetul institutiilor                                                          | Bugetul institutiilor                                 | Bugetul                                 | Bugetul                                 | Total       | Transferuri                  | Total buget |
|                                                                                              | rand | local    | publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | publice finantate<br>integral din<br>venituri proprii | imprumuturilor<br>interne si<br>externe | fondurilor<br>externe<br>nerambursabile | 6=1+2+3+4+5 | intra<br>bugete**) (se scad) | general     |
|                                                                                              | 0    | 1        | 2                                                                              | 3                                                     | 4                                       | 5                                       | 6=1+2+3+4+5 | 7                            | 8=6-7       |
|                                                                                              | I    | 730.00   |                                                                                |                                                       |                                         |                                         | 730.00      |                              | 730.00      |
|                                                                                              | II   | 556.00   |                                                                                |                                                       |                                         |                                         | 556.00      |                              | 556.00      |
|                                                                                              | III  | 566.00   |                                                                                |                                                       |                                         |                                         | 566.00      |                              | 566.00      |
|                                                                                              | IV   | 601.00   |                                                                                |                                                       |                                         |                                         | 601.00      |                              | 601.00      |
| Impozitul pe veniturile din transferul proprietatilor<br>imobiliare din patrimoniul personal | 07   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    | 1.00     |                                                                                |                                                       |                                         |                                         | 1.00        |                              | 1.00        |
|                                                                                              | II   | 2.00     |                                                                                |                                                       |                                         |                                         | 2.00        |                              | 2.00        |
|                                                                                              | III  | 7.00     |                                                                                |                                                       |                                         |                                         | 7.00        |                              | 7.00        |
|                                                                                              | IV   | 15.00    |                                                                                |                                                       |                                         |                                         | 15.00       |                              | 15.00       |
| Cote si sume defalcate din impozitul pe venit                                                | 08   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    | 729.00   |                                                                                |                                                       |                                         |                                         | 729.00      |                              | 729.00      |
|                                                                                              | II   | 554.00   |                                                                                |                                                       |                                         |                                         | 554.00      |                              | 554.00      |
|                                                                                              | III  | 559.00   |                                                                                |                                                       |                                         |                                         | 559.00      |                              | 559.00      |
|                                                                                              | IV   | 586.00   |                                                                                |                                                       |                                         |                                         | 586.00      |                              | 586.00      |
| Alte impozite pe venit, profit si castiguri din capital                                      | 09   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | II   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | III  |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | IV   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
| Impozite si taxe pe proprietate                                                              | 10   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    | 312.00   |                                                                                |                                                       |                                         |                                         | 312.00      |                              | 312.00      |
|                                                                                              | II   | 555.00   |                                                                                |                                                       |                                         |                                         | 555.00      |                              | 555.00      |
|                                                                                              | III  | 955.00   |                                                                                |                                                       |                                         |                                         | 955.00      |                              | 955.00      |
|                                                                                              | IV   | 1,011.00 |                                                                                |                                                       |                                         |                                         | 1,011.00    |                              | 1,011.00    |
| Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)                                      | 11   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    | 2,532.00 |                                                                                |                                                       |                                         |                                         | 2,532.00    |                              | 2,532.00    |
|                                                                                              | II   | 2,024.00 |                                                                                |                                                       |                                         |                                         | 2,024.00    |                              | 2,024.00    |
|                                                                                              | III  | 1,674.00 |                                                                                |                                                       |                                         |                                         | 1,674.00    |                              | 1,674.00    |
|                                                                                              | IV   | 1,740.00 |                                                                                |                                                       |                                         |                                         | 1,740.00    |                              | 1,740.00    |
| Sume defalcate din TVA                                                                       | 12   |          |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                                              | I    | 2,429.00 |                                                                                |                                                       |                                         |                                         | 2,429.00    |                              | 2,429.00    |

|                                                                                                     |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|-----------------------------------------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------|---------------------------------------------|---------------------------------|
| I Buget 2022                                                                                        |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| II Estimari 2023                                                                                    |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| III Estimari 2024                                                                                   |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| IV Estimari 2025                                                                                    |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | Cod<br>rand | Bugetul<br>local | Bugetul institutiilor<br>publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | Bugetul institutiilor<br>publice finantate<br>integral din<br>venituri proprii | Bugetul<br>imprumuturilor<br>interne si<br>externe | Bugetul<br>fondurilor<br>externe<br>nerambursabile | Total<br>6=1+2+3+4+5 | Transferuri<br>intre<br>bugete**) (se scad) | Total buget<br>general<br>8=6-7 |
|                                                                                                     | A           | 1                | 2                                                                                                       | 3                                                                              | 4                                                  | 5                                                  | 6=1+2+3+4+5          | 7                                           | 8=6-7                           |
|                                                                                                     | II          | 1,812.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,812.00             |                                             | 1,812.00                        |
|                                                                                                     | III         | 1,426.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,426.00             |                                             | 1,426.00                        |
|                                                                                                     | IV          | 1,426.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,426.00             |                                             | 1,426.00                        |
| Alte impozite si taxe generale pe bunuri si<br>servicii                                             | 13          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| Taxe pe servicii specifice                                                                          | 14          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii<br>bunurilor sau pe desfasurarea de activitati | 15          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           | 103.00           |                                                                                                         |                                                                                |                                                    |                                                    | 103.00               |                                             | 103.00                          |
|                                                                                                     | II          | 212.00           |                                                                                                         |                                                                                |                                                    |                                                    | 212.00               |                                             | 212.00                          |
|                                                                                                     | III         | 248.00           |                                                                                                         |                                                                                |                                                    |                                                    | 248.00               |                                             | 248.00                          |
|                                                                                                     | IV          | 314.00           |                                                                                                         |                                                                                |                                                    |                                                    | 314.00               |                                             | 314.00                          |
| Alte impozite si taxe fiscale                                                                       | 16          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           | 66.00            |                                                                                                         |                                                                                |                                                    |                                                    | 66.00                |                                             | 66.00                           |
|                                                                                                     | II          | 136.00           |                                                                                                         |                                                                                |                                                    |                                                    | 136.00               |                                             | 136.00                          |
|                                                                                                     | III         | 153.00           |                                                                                                         |                                                                                |                                                    |                                                    | 153.00               |                                             | 153.00                          |
|                                                                                                     | IV          | 81.00            |                                                                                                         |                                                                                |                                                    |                                                    | 81.00                |                                             | 81.00                           |
| Venituri nefiscale                                                                                  | 17          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           | 64.00            | 238.00                                                                                                  |                                                                                |                                                    |                                                    | 302.00               |                                             | 302.00                          |
|                                                                                                     | II          | 100.00           | 260.00                                                                                                  |                                                                                |                                                    |                                                    | 360.00               |                                             | 360.00                          |
|                                                                                                     | III         | 65.00            | 290.00                                                                                                  |                                                                                |                                                    |                                                    | 355.00               |                                             | 355.00                          |
|                                                                                                     | IV          | 58.00            | 320.00                                                                                                  |                                                                                |                                                    |                                                    | 378.00               |                                             | 378.00                          |
| Venituri din capital                                                                                | 18          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                                                     | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |

| I Buget 2022                                       | Cod rand | Bugetul local | Bugetul institutiilor publice finantate din venituri proprii si subventii din bugetul local | Bugetul institutiilor publice finantate integral din venituri proprii | Bugetul imprumuturilor interne si externe | Bugetul fondurilor externe nerambursabile | Total       | Transferuri intre bugete** (se scad) | Total buget general |
|----------------------------------------------------|----------|---------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|-------------------------------------------|-------------|--------------------------------------|---------------------|
| II Estimari 2023                                   | 0        | 1             | 2                                                                                           | 3                                                                     | 4                                         | 5                                         | 6=1+2+3+4+5 | 7                                    | 8=6-7               |
| III Estimari 2024                                  | III      |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
| IV Estimari 2025                                   | IV       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | 19       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
| Operatiuni financiare                              | I        |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | II       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | III      |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | IV       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | 20       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
| Subventii (rd 21+22)                               | I        | 1,030.00      |                                                                                             |                                                                       |                                           |                                           | 1,030.00    |                                      | 1,030.00            |
|                                                    | II       | 299.00        |                                                                                             |                                                                       |                                           |                                           | 299.00      |                                      | 299.00              |
|                                                    | III      | 327.00        |                                                                                             |                                                                       |                                           |                                           | 327.00      |                                      | 327.00              |
|                                                    | IV       | 379.00        |                                                                                             |                                                                       |                                           |                                           | 379.00      |                                      | 379.00              |
| Subventii de la bugetul de stat                    | 21       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | I        | 403.00        |                                                                                             |                                                                       |                                           |                                           | 403.00      |                                      | 403.00              |
|                                                    | II       | 299.00        |                                                                                             |                                                                       |                                           |                                           | 299.00      |                                      | 299.00              |
|                                                    | III      | 327.00        |                                                                                             |                                                                       |                                           |                                           | 327.00      |                                      | 327.00              |
|                                                    | IV       | 379.00        |                                                                                             |                                                                       |                                           |                                           | 379.00      |                                      | 379.00              |
| Subventii de la alte administratii                 | 22       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | I        | 627.00        |                                                                                             |                                                                       |                                           |                                           | 627.00      |                                      | 627.00              |
|                                                    | II       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | III      |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | IV       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
| Sume primite de la UE in contul platilor efectuate | 23       | 431.00        |                                                                                             |                                                                       |                                           |                                           | 431.00      |                                      | 431.00              |
|                                                    | I        |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | II       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | III      |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | IV       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
| CHELTUIELI - TOTAL (rd.25+36+37+40+41)             | 24       |               |                                                                                             |                                                                       |                                           |                                           |             |                                      |                     |
|                                                    | I        | 6,016.00      | 241.00                                                                                      |                                                                       |                                           |                                           | 6,257.00    |                                      | 6,257.00            |
|                                                    | II       | 3,670.00      | 260.00                                                                                      |                                                                       |                                           |                                           | 3,930.00    |                                      | 3,930.00            |
|                                                    | III      | 3,740.00      | 290.00                                                                                      |                                                                       |                                           |                                           | 4,030.00    |                                      | 4,030.00            |
|                                                    | IV       | 3,870.00      | 320.00                                                                                      |                                                                       |                                           |                                           | 4,190.00    |                                      | 4,190.00            |

| I Buget 2022<br>II Estimari 2023<br>III Estimari 2024<br>IV Estimari 2025 | Cod<br>rand | Bugetul<br>local | Bugetul institutiilor<br>publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | Bugetul institutiilor<br>publice finantate<br>integral din<br>venituri proprii | Bugetul<br>imprumuturilor<br>interne si<br>externe | Bugetul<br>fondurilor<br>externe<br>nerambursabile | Total<br>6=1+2+3+4+5 | Transferuri<br>intre<br>bugete**) (se scad) | Total buget<br>general<br>8=6-7 |
|---------------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------|---------------------------------------------|---------------------------------|
| A                                                                         | 0           | 1                | 2                                                                                                       | 3                                                                              | 4                                                  | 5                                                  | 6=1+2+3+4+5          | 7                                           | 8=6-7                           |
| Cheltuieli curente (rd.26 la rd.35)                                       | 25          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           | 4,538.00         | 241.00                                                                                                  |                                                                                |                                                    |                                                    | 4,779.00             |                                             | 4,779.00                        |
|                                                                           | II          | 3,670.00         | 260.00                                                                                                  |                                                                                |                                                    |                                                    | 3,930.00             |                                             | 3,930.00                        |
|                                                                           | III         | 3,740.00         | 290.00                                                                                                  |                                                                                |                                                    |                                                    | 4,030.00             |                                             | 4,030.00                        |
|                                                                           | IV          | 3,870.00         | 320.00                                                                                                  |                                                                                |                                                    |                                                    | 4,190.00             |                                             | 4,190.00                        |
| Cheltuieli de personal                                                    | 26          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           | 1,609.00         | 100.00                                                                                                  |                                                                                |                                                    |                                                    | 1,709.00             |                                             | 1,709.00                        |
|                                                                           | II          | 1,649.00         | 109.00                                                                                                  |                                                                                |                                                    |                                                    | 1,758.00             |                                             | 1,758.00                        |
|                                                                           | III         | 1,688.00         | 117.00                                                                                                  |                                                                                |                                                    |                                                    | 1,805.00             |                                             | 1,805.00                        |
|                                                                           | IV          | 1,726.00         | 128.00                                                                                                  |                                                                                |                                                    |                                                    | 1,854.00             |                                             | 1,854.00                        |
| Bunuri si servicii                                                        | 27          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           | 915.00           | 141.00                                                                                                  |                                                                                |                                                    |                                                    | 1,056.00             |                                             | 1,056.00                        |
|                                                                           | II          | 733.00           | 151.00                                                                                                  |                                                                                |                                                    |                                                    | 884.00               |                                             | 884.00                          |
|                                                                           | III         | 773.00           | 173.00                                                                                                  |                                                                                |                                                    |                                                    | 946.00               |                                             | 946.00                          |
|                                                                           | IV          | 874.00           | 192.00                                                                                                  |                                                                                |                                                    |                                                    | 1,066.00             |                                             | 1,066.00                        |
| Dobanzi                                                                   | 28          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| Subventii                                                                 | 29          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| Fonduri de rezerva                                                        | 30          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
| Transferuri intre unitati ale administratiei publice                      | 31          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |
|                                                                           | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                             |                                 |

| I Buget 2022                                                            |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|-------------------------------------------------------------------------|-------------|------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------|--------------------------------------------------|---------------------------------|
| II Estimari 2023                                                        |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| III Estimari 2024                                                       |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| IV Estimari 2025                                                        |             |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | Cod<br>rand | Bugetul<br>local | Bugetul institutiilor<br>publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | Bugetul institutiilor<br>publice finantate<br>integral din<br>venituri proprii | Bugetul<br>imprumuturilor<br>interne si<br>externe | Bugetul<br>fondurilor<br>externe<br>nerambursabile | Total<br>6=1+2+3+4+5 | Transferuri<br>intre<br>bugete**) (se scad)<br>7 | Total buget<br>general<br>8=6-7 |
| A                                                                       | 0           | 1                | 2                                                                                                       | 3                                                                              | 4                                                  | 5                                                  | 6=1+2+3+4+5          | 7                                                | 8=6-7                           |
|                                                                         | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| Alte transferuri                                                        | 32          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| Proiecte cu finantare din Fonduri externe<br>nerambursabile postaderare | 33          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           | 597.00           |                                                                                                         |                                                                                |                                                    |                                                    | 597.00               |                                                  | 597.00                          |
|                                                                         | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| Asistenta sociala                                                       | 34          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           | 1,379.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,379.00             |                                                  | 1,379.00                        |
|                                                                         | II          | 1,250.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,250.00             |                                                  | 1,250.00                        |
|                                                                         | III         | 1,241.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,241.00             |                                                  | 1,241.00                        |
|                                                                         | IV          | 1,232.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,232.00             |                                                  | 1,232.00                        |
| Alte cheltuieli                                                         | 35          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           | 38.00            |                                                                                                         |                                                                                |                                                    |                                                    | 38.00                |                                                  | 38.00                           |
|                                                                         | II          | 38.00            |                                                                                                         |                                                                                |                                                    |                                                    | 38.00                |                                                  | 38.00                           |
|                                                                         | III         | 38.00            |                                                                                                         |                                                                                |                                                    |                                                    | 38.00                |                                                  | 38.00                           |
|                                                                         | IV          | 38.00            |                                                                                                         |                                                                                |                                                    |                                                    | 38.00                |                                                  | 38.00                           |
| Cheltuieli de capital                                                   | 36          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           | 1,478.00         |                                                                                                         |                                                                                |                                                    |                                                    | 1,478.00             |                                                  | 1,478.00                        |
|                                                                         | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | III         |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | IV          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
| Operatiuni financiare (rd.38+39)                                        | 37          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | I           |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |
|                                                                         | II          |                  |                                                                                                         |                                                                                |                                                    |                                                    |                      |                                                  |                                 |

|                                                                    |      |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|--------------------------------------------------------------------|------|---------|--------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------|-----------------------------------------|-------------|------------------------------|-------------|
| I Buget 2022                                                       |      |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| II Estimari 2023                                                   |      |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| III Estimari 2024                                                  |      |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| IV Estimari 2025                                                   |      |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | Cod  | Bugetul | Bugetul institutiilor                                                          | Bugetul institutiilor                                 | Bugetul                                 | Bugetul                                 | Total       | Transferuri                  | Total buget |
|                                                                    | rand | local   | publice finantate<br>din venituri<br>proprii si subventii<br>din bugetul local | publice finantate<br>integral din<br>venituri proprii | imprumuturilor<br>interne si<br>externe | fondurilor<br>externe<br>nerambursabile | 6=1+2+3+4+5 | intre<br>bugete**) (se scad) | general     |
| A                                                                  | 0    | 1       | 2                                                                              | 3                                                     | 4                                       | 5                                       |             | 7                            | 8=6-7       |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | 38   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| Imprumuturi acordate                                               | I    |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | II   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| Rambursari de credite externe si interne                           | 39   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | I    |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | II   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| Plati efectuate in anii precedenti si recuperate in<br>anul curent | 40   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | I    |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | II   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| Rezerve                                                            | 41   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | I    |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | II   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
| EXCEDENT(+)/DEFICIT(-)1) (rd.01-rd.24)                             | 42   | -851.00 | -3.00                                                                          |                                                       |                                         |                                         | -854.00     |                              | -854.00     |
|                                                                    | I    |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | II   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | III  |         |                                                                                |                                                       |                                         |                                         |             |                              |             |
|                                                                    | IV   |         |                                                                                |                                                       |                                         |                                         |             |                              |             |

1) finantat din excedentul anilor precedenti

NOTA:

\*\*\*) Se inscriu transferurile de sume dintre bugetele care compun bugetul general centralizat

Conducatorul institutiei  
VADUVA IONEL

Conducatorul compartimentului  
financiar - contabil  
MIHAI LILIANA

Bugetul local centralizat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, subcapicole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

ACTIVITATEA DE TREZORERIE  
SI CONTABILITATE PUBLICA OL  
REGISTRATIDET 2

Buget 2022

Estimari 2024 Data 14.02.2024

| Cod      | Denumire indicator                                                                            | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     |          |          | 2024 |  |  | 2025 |  |  |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|------|--|--|------|--|--|
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |      |  |  |      |  |  |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |      |  |  |      |  |  |
|          | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE                                             |                  |                                                                 |                        |         |          |         |          |          |          |      |  |  |      |  |  |
| 000102   | TOTAL VENITURI                                                                                | 5.165.00         |                                                                 | 2.474.00               | 909.00  | 888.00   | 894.00  | 3.670.00 | 3.740.00 | 3.870.00 |      |  |  |      |  |  |
| 499002   | VENITURI PROPRII                                                                              | 1.275.00         |                                                                 | 560.00                 | 264.00  | 259.00   | 192.00  | 1.559.00 | 1.987.00 | 2.065.00 |      |  |  |      |  |  |
| 000202   | I. VENITURI CURENTE                                                                           | 3.704.00         |                                                                 | 1.139.00               | 856.00  | 851.00   | 858.00  | 3.371.00 | 3.413.00 | 3.491.00 |      |  |  |      |  |  |
| 000302   | A. VENITURI FISCALE                                                                           | 3.640.00         |                                                                 | 1.106.00               | 844.00  | 839.00   | 851.00  | 3.271.00 | 3.348.00 | 3.433.00 |      |  |  |      |  |  |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 730.00           |                                                                 | 196.00                 | 195.00  | 200.00   | 139.00  | 556.00   | 566.00   | 601.00   |      |  |  |      |  |  |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                | 730.00           |                                                                 | 196.00                 | 195.00  | 200.00   | 139.00  | 556.00   | 566.00   | 601.00   |      |  |  |      |  |  |
| 0302     | Impozit pe venit                                                                              | 1.00             |                                                                 | 1.00                   |         |          |         | 2.00     | 7.00     | 15.00    |      |  |  |      |  |  |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 1.00             |                                                                 | 1.00                   |         |          |         | 2.00     | 7.00     | 15.00    |      |  |  |      |  |  |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 729.00           |                                                                 | 195.00                 | 195.00  | 200.00   | 139.00  | 554.00   | 559.00   | 586.00   |      |  |  |      |  |  |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 236.00           |                                                                 | 59.00                  | 59.00   | 59.00    | 59.00   | 249.00   | 261.00   | 273.00   |      |  |  |      |  |  |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 343.00           |                                                                 | 86.00                  | 86.00   | 91.00    | 80.00   | 305.00   | 298.00   | 313.00   |      |  |  |      |  |  |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Judetean                                | 150.00           |                                                                 | 50.00                  | 50.00   | 50.00    | 50.00   |          |          |          |      |  |  |      |  |  |
| 04020501 | Sume repartizate din Fondul la dispozitia Consiliului Judetean                                | 150.00           |                                                                 | 50.00                  | 50.00   | 50.00    | 50.00   |          |          |          |      |  |  |      |  |  |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 312.00           |                                                                 | 234.00                 | 29.00   | 25.00    | 24.00   | 555.00   | 955.00   | 1,011.00 |      |  |  |      |  |  |
| 0702     | Impozite si taxe pe proprietate                                                               | 312.00           |                                                                 | 234.00                 | 29.00   | 25.00    | 24.00   | 555.00   | 955.00   | 1,011.00 |      |  |  |      |  |  |
| 070201   | Impozit si taxa pe cladiri                                                                    | 70.00            |                                                                 | 54.00                  | 6.00    | 5.00     | 5.00    | 160.00   | 250.00   | 236.00   |      |  |  |      |  |  |

|          |                                                                                                                                                                                  | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod      | Denumire indicator                                                                                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                                                                                                         | 65.00            |                                                                 | 50.00                  | 5.00    | 5.00     | 5.00    | 125.00   | 195.00   | 201.00   |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                                                                                                               | 5.00             |                                                                 | 4.00                   | 1.00    |          |         | 35.00    | 55.00    | 35.00    |
| 070202   | Impozit si taxa pe teren                                                                                                                                                         | 242.00           |                                                                 | 180.00                 | 23.00   | 20.00    | 19.00   | 395.00   | 705.00   | 775.00   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                                                                                                        | 109.00           |                                                                 | 80.00                  | 10.00   | 10.00    | 9.00    | 200.00   | 330.00   | 350.00   |
| 07020203 | Impozitul pe terenuri din extravilan                                                                                                                                             | 133.00           |                                                                 | 100.00                 | 13.00   | 10.00    | 10.00   | 195.00   | 375.00   | 425.00   |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 2,532.00         |                                                                 | 646.00                 | 604.00  | 604.00   | 678.00  | 2,024.00 | 1,674.00 | 1,740.00 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 2,429.00         |                                                                 | 579.00                 | 592.00  | 592.00   | 666.00  | 1,812.00 | 1,426.00 | 1,426.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 1,285.00         |                                                                 | 271.00                 | 292.00  | 322.00   | 400.00  | 1,285.00 | 1,285.00 | 1,285.00 |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 1,144.00         |                                                                 | 308.00                 | 300.00  | 270.00   | 266.00  | 527.00   | 141.00   | 141.00   |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 103.00           |                                                                 | 67.00                  | 12.00   | 12.00    | 12.00   | 212.00   | 248.00   | 314.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 103.00           |                                                                 | 67.00                  | 12.00   | 12.00    | 12.00   | 212.00   | 248.00   | 314.00   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 87.00            |                                                                 | 57.00                  | 10.00   | 10.00    | 10.00   | 137.00   | 193.00   | 252.00   |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 16.00            |                                                                 | 10.00                  | 2.00    | 2.00     | 2.00    | 75.00    | 55.00    | 62.00    |
| 001102   | A6. ALTE IMPOZITE SI TAXE FISCALE                                                                                                                                                | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 1802     | Alte impozite si taxe fiscale                                                                                                                                                    | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 180250   | Alte impozite si taxe                                                                                                                                                            | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | 64.00            |                                                                 | 33.00                  | 12.00   | 12.00    | 7.00    | 100.00   | 65.00    | 58.00    |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 3002     | Venituri din proprietate                                                                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | 56.00            |                                                                 | 31.00                  | 10.00   | 10.00    | 5.00    | 92.00    | 57.00    | 50.00    |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                                 | 56.00            |                                                                 | 31.00                  | 10.00   | 10.00    | 5.00    | 92.00    | 57.00    | 50.00    |

|          |                                                                                                                                                                                                            | Buget 2022       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
| Cod      | Denumire indicator                                                                                                                                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024   | 2025   |
|          |                                                                                                                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
|          |                                                                                                                                                                                                            |                  |                                                                 |                        |         |          |         |          |        |        |
| A        | B                                                                                                                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                                                               | 1.00             |                                                                 | 1.00                   |         |          |         | 7.00     | 6.00   | 7.00   |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                                                                    | 1.00             |                                                                 | 1.00                   |         |          |         | 7.00     | 6.00   | 7.00   |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                                                                                                      | 55.00            |                                                                 |                        | 10.00   | 10.00    | 5.00    | 85.00    | 51.00  | 43.00  |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                                                      | -160.00          |                                                                 | -160.00                |         |          |         |          |        |        |
| 370204   | Varsaminte din sectiunea de functionare                                                                                                                                                                    | 160.00           |                                                                 | 160.00                 |         |          |         |          |        |        |
| 001702   | IV. SUBVENTII                                                                                                                                                                                              | 1,030.00         |                                                                 | 904.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00 | 379.00 |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                                                     | 1,030.00         |                                                                 | 904.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00 | 379.00 |
| 4202     | Subventii de la bugetul de stat                                                                                                                                                                            | 403.00           |                                                                 | 277.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00 | 379.00 |
| 002002   | B. Curente                                                                                                                                                                                                 | 403.00           |                                                                 | 277.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00 | 379.00 |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.                                      | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 194.00   | 210.00 | 250.00 |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                                                                  | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 105.00   | 117.00 | 129.00 |
| 420269   | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020 | 166.00           |                                                                 | 166.00                 |         |          |         |          |        |        |
| 4302     | Subventii de la alte administratii                                                                                                                                                                         | 627.00           |                                                                 | 627.00                 |         |          |         |          |        |        |
| 430234   | Sume alocate din bugetul ANCP1 pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                                                      | 160.00           |                                                                 | 160.00                 |         |          |         |          |        |        |
| 430244   | Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.                                           | 467.00           |                                                                 | 467.00                 |         |          |         |          |        |        |
| 4802     | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020                                                                                     | 431.00           |                                                                 | 431.00                 |         |          |         |          |        |        |
| 480201   | Fondul European de Dezvoltare Regionala (FEDR)                                                                                                                                                             | 431.00           |                                                                 | 431.00                 |         |          |         |          |        |        |
| 48020101 | Sume primite in contul platilor efectuate in anul curent                                                                                                                                                   | 431.00           |                                                                 | 431.00                 |         |          |         |          |        |        |

| Cod    | Denumire indicator                                        | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
|        |                                                           |                  |                                                                 |                        |         |          |         |          |          |          |
|        | TOTAL CHELTUIELI                                          | 6.016.00         |                                                                 | 3,325.00               | 909.00  | 888.00   | 894.00  | 3,670.00 | 3,740.00 | 3,870.00 |
| 4902   | CHELTUIELI CURENTE                                        | 4.538.00         |                                                                 | 1,847.00               | 909.00  | 888.00   | 894.00  | 3,670.00 | 3,740.00 | 3,870.00 |
| 01     | TITLUL I CHELTUIELI DE PERSONAL                           | 1,609.00         |                                                                 | 380.00                 | 421.00  | 388.00   | 420.00  | 1,649.00 | 1,688.00 | 1,726.00 |
| 10     | Cheltuieli salariale in bani                              | 1,530.00         |                                                                 | 368.00                 | 374.00  | 376.00   | 412.00  | X        | X        | X        |
| 1001   | Salarii de baza                                           | 1,326.00         |                                                                 | 316.00                 | 324.00  | 324.00   | 362.00  | X        | X        | X        |
| 100101 | Indemnizatii platite unor persoane din afara unitatii     | 124.00           |                                                                 | 31.00                  | 31.00   | 31.00    | 31.00   | X        | X        | X        |
| 100112 | Indemnizatii de hrana                                     | 80.00            |                                                                 | 21.00                  | 19.00   | 21.00    | 19.00   | X        | X        | X        |
| 100117 | Cheltuieli salariale in natura                            | 36.00            |                                                                 |                        | 36.00   |          |         | X        | X        | X        |
| 1002   | Vouchere de vacanta                                       | 36.00            |                                                                 |                        | 36.00   |          |         | X        | X        | X        |
| 100206 | Contributii                                               | 43.00            |                                                                 | 12.00                  | 11.00   | 12.00    | 8.00    | X        | X        | X        |
| 1003   | Contributia asiguratorie pentru munca                     | 43.00            |                                                                 | 12.00                  | 11.00   | 12.00    | 8.00    | X        | X        | X        |
| 100307 | TITLUL II BUNURI SI SERVICII                              | 915.00           |                                                                 | 469.00                 | 152.00  | 199.00   | 95.00   | 733.00   | 773.00   | 874.00   |
| 20     | Bunuri si servicii                                        | 375.00           |                                                                 | 168.00                 | 55.00   | 107.00   | 45.00   | X        | X        | X        |
| 2001   | Furnituri de birou                                        | 51.80            |                                                                 | 21.80                  | 10.00   | 10.00    | 10.00   | X        | X        | X        |
| 200101 | Materiale pentru curatenie                                | 5.00             |                                                                 | 3.00                   |         | 2.00     |         | X        | X        | X        |
| 200102 | Încalzit, iluminat si forta motrica                       | 86.50            |                                                                 | 36.50                  |         | 40.00    | 10.00   | X        | X        | X        |
| 200103 | Carburanti si lubrifianti                                 | 35.00            |                                                                 | 15.00                  | 10.00   | 5.00     | 5.00    | X        | X        | X        |
| 200105 | Piese de schimb                                           | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 200106 | Posta, telecomunicatii, radio, tv, internet               | 70.80            |                                                                 | 30.80                  | 10.00   | 20.00    | 10.00   | X        | X        | X        |
| 200108 | Materiale si prestari de servicii cu caracter functional  | 35.00            |                                                                 | 20.00                  | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 200109 | Alte bunuri si servicii pentru intretinere si functionare | 65.90            |                                                                 | 30.90                  | 10.00   | 20.00    | 5.00    | X        | X        | X        |
| 200130 | Bunuri de natura obiectelor de inventar                   | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 2005   | Alte obiecte de inventar                                  | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 200530 | Pregatire profesionala                                    | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 2013   | Alte cheltuieli                                           | 505.00           |                                                                 | 286.00                 | 87.00   | 82.00    | 50.00   | X        | X        | X        |
| 2030   | Alte cheltuieli cu bunuri si servicii                     | 505.00           |                                                                 | 286.00                 | 87.00   | 82.00    | 50.00   | X        | X        | X        |
| 203030 | TITLUL IX ASISTENTA SOCIALA                               | 1,379.00         |                                                                 | 401.00                 | 336.00  | 301.00   | 341.00  | 1,250.00 | 1,241.00 | 1,232.00 |
| 57     |                                                           |                  |                                                                 |                        |         |          |         |          |          |          |

|        |                                                                                                          | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|----------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod    | Denumire indicator                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|        |                                                                                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
|        |                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| A      | B                                                                                                        |                  |                                                                 |                        |         |          |         |          |          |          |
| 5702   | Ajutoare sociale                                                                                         | 1,379.00         |                                                                 | 401.00                 | 336.00  | 301.00   | 341.00  | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                                                                              | 1,367.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 337.00  | X        | X        | X        |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita                                                     | 12.00            |                                                                 | 4.00                   | 4.00    |          | 4.00    | X        | X        | X        |
| 58     | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 597.00           |                                                                 | 597.00                 |         |          |         |          |          |          |
| 5801   | Programe din Fondul European de Dezvoltare (FEDR)                                                        | 597.00           |                                                                 | 597.00                 |         |          |         |          |          |          |
| 580101 | Finantare nationala                                                                                      | 66.00            |                                                                 | 66.00                  |         |          |         |          |          |          |
| 580102 | Finantare externa nerambursabila                                                                         | 431.00           |                                                                 | 431.00                 |         |          |         |          |          |          |
| 580103 | Cheltuieli neeligibile                                                                                   | 100.00           |                                                                 | 100.00                 |         |          |         |          |          |          |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                | 38.00            |                                                                 |                        |         |          | 38.00   | 38.00    | 38.00    | 38.00    |
| 5901   | Burse                                                                                                    | 38.00            |                                                                 |                        |         |          | 38.00   | X        | X        | X        |
| 70     | CHELTUIELI DE CAPITAL                                                                                    | 1,478.00         |                                                                 | 1,478.00               |         |          |         |          |          |          |
| 71     | TITLUL XV ACTIVE NEFINANCIARE                                                                            | 1,478.00         |                                                                 | 1,478.00               |         |          |         |          |          |          |
| 7101   | Active fixe                                                                                              | 1,478.00         |                                                                 | 1,478.00               |         |          |         |          |          |          |
| 710103 | Mobilier, aparatura birotica si alte active corporale                                                    | 135.00           |                                                                 | 135.00                 |         |          |         |          |          |          |
| 710130 | Alte active fixe                                                                                         | 1,343.00         |                                                                 | 1,343.00               |         |          |         |          |          |          |
| 5002   | Partea I-a Servicii publice generale                                                                     | 2,450.00         |                                                                 | 1,243.00               | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 5102   | Autoritati publice si actiuni externe                                                                    | 2,450.00         |                                                                 | 1,243.00               | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 01     | CHELTUIELI CURENTE                                                                                       | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                                                          | 1,277.00         |                                                                 | 297.00                 | 335.00  | 304.00   | 341.00  | 1,277.00 | 1,277.00 | 1,277.00 |
| 1001   | Cheltuieli salariale in bani                                                                             | 1,215.00         |                                                                 | 289.00                 | 296.00  | 296.00   | 334.00  | X        | X        | X        |
| 100101 | Salarii de baza                                                                                          | 1,031.00         |                                                                 | 243.00                 | 250.00  | 250.00   | 288.00  | X        | X        | X        |
| 100112 | Indemnizatii platite unor persoane din afara unitatii                                                    | 124.00           |                                                                 | 31.00                  | 31.00   | 31.00    | 31.00   | X        | X        | X        |
| 100117 | Indemnizatii de hrana                                                                                    | 60.00            |                                                                 | 15.00                  | 15.00   | 15.00    | 15.00   | X        | X        | X        |
| 1002   | Cheltuieli salariale in natura                                                                           | 30.00            |                                                                 |                        | 30.00   |          |         | X        | X        | X        |
| 100206 | Vouchere de vacanta                                                                                      | 30.00            |                                                                 |                        | 30.00   |          |         | X        | X        | X        |
| 1003   | Contributii                                                                                              | 32.00            |                                                                 | 8.00                   | 9.00    | 8.00     | 7.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                                                                    | 32.00            |                                                                 | 8.00                   | 9.00    | 8.00     | 7.00    | X        | X        | X        |

| Cod      | Denumire indicator                                           | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|--------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 7        | 8        | 9        |
| A        | B                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       |          |          |          |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 548.00           |                                                                 | 321.00                 | 65.00   | 117.00   | 45.00   | 339.00   | 346.00   | 414.00   |
| 2001     | Bunuri si servicii                                           | 369.00           |                                                                 | 162.00                 | 55.00   | 107.00   | 45.00   | X        | X        | X        |
| 200101   | Furnituri de birou                                           | 50.00            |                                                                 | 20.00                  | 10.00   | 10.00    | 10.00   | X        | X        | X        |
| 200102   | Materiale pentru curatenie                                   | 5.00             |                                                                 | 3.00                   |         | 2.00     |         | X        | X        | X        |
| 200103   | Încalzit, iluminat si forta motrica                          | 84.00            |                                                                 | 34.00                  |         | 40.00    | 10.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 35.00            |                                                                 | 15.00                  | 10.00   | 5.00     | 5.00    | X        | X        | X        |
| 200106   | Piese de schimb                                              | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet                  | 70.00            |                                                                 | 30.00                  | 10.00   | 20.00    | 10.00   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 35.00            |                                                                 | 20.00                  | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare    | 65.00            |                                                                 | 30.00                  | 10.00   | 20.00    | 5.00    | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 2013     | Pregatire profesionala                                       | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         |          |          |          |
| 2030     | Alte cheltuieli                                              | 144.00           |                                                                 | 144.00                 |         |          |         |          |          |          |
| 203030   | Alte cheltuieli cu bunuri si servicii                        | 144.00           |                                                                 | 144.00                 |         |          |         |          |          |          |
| 70       | CHELTUIELI DE CAPITAL                                        | 625.00           |                                                                 | 625.00                 |         |          |         |          |          |          |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                | 625.00           |                                                                 | 625.00                 |         |          |         |          |          |          |
| 7101     | Active fixe                                                  | 625.00           |                                                                 | 625.00                 |         |          |         |          |          |          |
| 710103   | Mobilier, aparatura biroutica si alte active corporale       | 135.00           |                                                                 | 135.00                 |         |          |         |          |          |          |
| 710130   | Alte active fixe                                             | 490.00           |                                                                 | 490.00                 |         |          |         |          |          |          |
| 510201   | Autoritati executive si legislative                          | 2.450.00         |                                                                 | 1,243.00               | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 51020103 | Autoritati executive                                         | 2.450.00         |                                                                 | 1,243.00               | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 6102     | Ordine publica si siguranta nationala                        | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 01       | CHELTUIELI CURENTE                                           | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | X        | X        | X        |
| 2030     | Alte cheltuieli                                              | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                        | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | X        | X        | X        |

|        |                                                                                                          | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|----------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod    | Denumire indicator                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|        |                                                                                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
|        |                                                                                                          |                  |                                                                 |                        |         |          |         |          |          |          |
| A      | B                                                                                                        | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 610205 | Protectie civila si protectia contra incendiilor                                                         | 7.00             |                                                                 | 5.00                   |         |          | 2.00    | 10.00    | 20.00    | 30.00    |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale                                      | 46.00            |                                                                 | 10.00                  | 12.00   | 12.00    | 12.00   | 56.00    | 66.00    | 76.00    |
| 6302   | Partea a III-a Cheltuieli Social - Culturale                                                             | 2,590.00         |                                                                 | 1,320.00               | 427.00  | 385.00   | 458.00  | 1,687.00 | 1,727.00 | 1,766.00 |
| 6502   | Invatamant                                                                                               | 713.00           |                                                                 | 646.00                 | 4.00    |          | 63.00   | 78.00    | 78.00    | 78.00    |
| 01     | CHELTUIELI CURENTE                                                                                       | 674.00           |                                                                 | 607.00                 | 4.00    |          | 63.00   | 78.00    | 78.00    | 78.00    |
| 20     | TITLUL II BUNURI SI SERVICII                                                                             | 6.00             |                                                                 | 6.00                   |         |          |         | 7.00     | 7.00     | 7.00     |
| 2001   | Bunuri si servicii                                                                                       | 6.00             |                                                                 | 6.00                   |         |          |         | X        | X        | X        |
| 200101 | Furnituri de birou                                                                                       | 1.80             |                                                                 | 1.80                   |         |          |         | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                                                                      | 2.50             |                                                                 | 2.50                   |         |          |         | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet                                                              | 0.80             |                                                                 | 0.80                   |         |          |         | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare                                                | 0.90             |                                                                 | 0.90                   |         |          |         | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                                                                              | 33.00            |                                                                 | 4.00                   | 4.00    |          | 25.00   | 33.00    | 33.00    | 33.00    |
| 5702   | Ajutoare sociale                                                                                         | 33.00            |                                                                 | 4.00                   | 4.00    |          | 25.00   | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                                                                              | 21.00            |                                                                 |                        |         |          | 21.00   | X        | X        | X        |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita                                                     | 12.00            |                                                                 | 4.00                   | 4.00    |          | 4.00    | X        | X        | X        |
| 58     | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 597.00           |                                                                 | 597.00                 |         |          |         |          |          |          |
| 5801   | Programe din Fondul European de Dezvoltare (FEDR)                                                        | 597.00           |                                                                 | 597.00                 |         |          |         |          |          |          |
| 580101 | Finantare nationala                                                                                      | 66.00            |                                                                 | 66.00                  |         |          |         |          |          |          |
| 580102 | Finantare externa nerambursabila                                                                         | 431.00           |                                                                 | 431.00                 |         |          |         |          |          |          |
| 580103 | Cheltuieli neeligibile                                                                                   | 100.00           |                                                                 | 100.00                 |         |          |         |          |          |          |
| 59     | TITLUL XI ALTE CHELTUIELI                                                                                | 38.00            |                                                                 |                        |         |          | 38.00   | 38.00    | 38.00    | 38.00    |
| 5901   | Burse                                                                                                    | 38.00            |                                                                 |                        |         |          | 38.00   | X        | X        | X        |
| 70     | CHELTUIELI DE CAPITAL                                                                                    | 39.00            |                                                                 | 39.00                  |         |          |         |          |          |          |
| 71     | TITLUL XV ACTIVE NEFINANCIARE                                                                            | 39.00            |                                                                 | 39.00                  |         |          |         |          |          |          |
| 7101   | Active fixe                                                                                              | 39.00            |                                                                 | 39.00                  |         |          |         |          |          |          |
| 710130 | Alte active fixe                                                                                         | 39.00            |                                                                 | 39.00                  |         |          |         |          |          |          |

|          |                                            | Buget 2022       |                                                                 |                        |         |          |         |        |        | Estimari |  |  |
|----------|--------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|--------|--------|----------|--|--|
| Cod      | Denumire indicator                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023   | 2024   | 2025     |  |  |
|          |                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |        |        |          |  |  |
|          |                                            |                  |                                                                 |                        |         |          |         |        |        |          |  |  |
| A        | B                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7      | 8      | 9        |  |  |
| 650204   | Invatamant secundar                        | 65.00            |                                                                 | 6.00                   |         |          | 59.00   | 66.00  | 66.00  | 66.00    |  |  |
| 65020401 | Invatamant secundar inferior               | 65.00            |                                                                 | 6.00                   |         |          | 59.00   | 66.00  | 66.00  | 66.00    |  |  |
| 650250   | Alte cheltuieli in domeniul invatamantului | 648.00           |                                                                 | 640.00                 | 4.00    |          | 4.00    | 12.00  | 12.00  | 12.00    |  |  |
| 6602     | Sanatate                                   | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00  | 101.00 | 107.00   |  |  |
| 01       | CHELTUIELI CURENTE                         | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00  | 101.00 | 107.00   |  |  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL            | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | X      | X      | X        |  |  |
| 1001     | Cheltuieli salariale in bani               | 80.00            |                                                                 | 20.00                  | 20.00   | 20.00    | 20.00   | X      | X      | X        |  |  |
| 100101   | Salarii de baza                            | 72.00            |                                                                 | 18.00                  | 18.00   | 18.00    | 18.00   | X      | X      | X        |  |  |
| 100117   | Indemnizatii de hrana                      | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | X      | X      | X        |  |  |
| 1002     | Cheltuieli salariale in natura             | 2.00             |                                                                 |                        | 2.00    |          |         | X      | X      | X        |  |  |
| 100206   | Vouchere de vacanta                        | 2.00             |                                                                 |                        | 2.00    |          |         | X      | X      | X        |  |  |
| 1003     | Contributii                                | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X      | X      | X        |  |  |
| 100307   | Contributia asiguratorie pentru munca      | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X      | X      | X        |  |  |
| 660208   | Servicii de sanatate publica               | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00  | 101.00 | 107.00   |  |  |
| 6702     | Cultura, recreere si religie               | 299.00           |                                                                 | 220.00                 | 31.00   | 26.00    | 22.00   | 140.00 | 171.00 | 202.00   |  |  |
| 01       | CHELTUIELI CURENTE                         | 110.00           |                                                                 | 31.00                  | 31.00   | 26.00    | 22.00   | 140.00 | 171.00 | 202.00   |  |  |
| 10       | TITLUL I CHELTUIELI DE PERSONAL            | 100.00           |                                                                 | 26.00                  | 26.00   | 26.00    | 22.00   | 120.00 | 141.00 | 162.00   |  |  |
| 1001     | Cheltuieli salariale in bani               | 92.00            |                                                                 | 24.00                  | 22.00   | 24.00    | 20.00   | X      | X      | X        |  |  |
| 100101   | Salarii de baza                            | 80.00            |                                                                 | 20.00                  | 20.00   | 20.00    | 20.00   | X      | X      | X        |  |  |
| 100117   | Indemnizatii de hrana                      | 12.00            |                                                                 | 4.00                   | 2.00    | 4.00     | 2.00    | X      | X      | X        |  |  |
| 1002     | Cheltuieli salariale in natura             | 4.00             |                                                                 |                        | 4.00    |          |         | X      | X      | X        |  |  |
| 100206   | Vouchere de vacanta                        | 4.00             |                                                                 |                        | 4.00    |          |         | X      | X      | X        |  |  |
| 1003     | Contributii                                | 4.00             |                                                                 | 2.00                   |         | 2.00     |         | X      | X      | X        |  |  |
| 100307   | Contributia asiguratorie pentru munca      | 4.00             |                                                                 | 2.00                   |         | 2.00     |         | 20.00  | 30.00  | 40.00    |  |  |
| 20       | TITLUL II BUNURI SI SERVICII               | 10.00            |                                                                 | 5.00                   | 5.00    |          |         | X      | X      | X        |  |  |
| 2030     | Alte cheltuieli                            | 10.00            |                                                                 | 5.00                   | 5.00    |          |         | X      | X      | X        |  |  |
| 203030   | Alte cheltuieli cu bunuri si servicii      | 10.00            |                                                                 | 5.00                   | 5.00    |          |         |        |        |          |  |  |
| 70       | CHELTUIELI DE CAPITAL                      | 189.00           |                                                                 | 189.00                 |         |          |         |        |        |          |  |  |

| Cod      | Denumire indicator                                                   | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                        | 189.00           |                                                                 | 189.00                 |         |          |         |          |          |          |
| 7101     | Active fixe                                                          | 189.00           |                                                                 | 189.00                 |         |          |         |          |          |          |
| 710130   | Alte active fixe                                                     | 189.00           |                                                                 | 189.00                 |         |          |         |          |          |          |
| 670203   | Servicii culturale                                                   | 299.00           |                                                                 | 220.00                 | 31.00   | 26.00    | 22.00   | 140.00   | 171.00   | 202.00   |
| 67020302 | Biblioteci publice comunale, orasenesti, municipale                  | 50.00            |                                                                 | 13.00                  | 13.00   | 13.00    | 11.00   | 62.00    | 75.00    | 88.00    |
| 67020307 | Camine culturale                                                     | 249.00           |                                                                 | 207.00                 | 18.00   | 13.00    | 11.00   | 78.00    | 96.00    | 114.00   |
| 6802     | Asigurari si asistenta sociala                                       | 1,493.00         |                                                                 | 433.00                 | 369.00  | 338.00   | 353.00  | 1,375.00 | 1,377.00 | 1,379.00 |
| 01       | CHELTUIELI CURENTE                                                   | 1,493.00         |                                                                 | 433.00                 | 369.00  | 338.00   | 353.00  | 1,375.00 | 1,377.00 | 1,379.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                      | 147.00           |                                                                 | 36.00                  | 37.00   | 37.00    | 37.00   | 158.00   | 169.00   | 180.00   |
| 1001     | Cheltuieli salariale in bani                                         | 143.00           |                                                                 | 35.00                  | 36.00   | 36.00    | 36.00   | X        | X        | X        |
| 100101   | Salarii de baza                                                      | 143.00           |                                                                 | 35.00                  | 36.00   | 36.00    | 36.00   | X        | X        | X        |
| 1003     | Contributii                                                          | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                                | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                          | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | 1,217.00 | 1,208.00 | 1,199.00 |
| 5702     | Ajutoare sociale                                                     | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                          | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                     | 1,334.00         |                                                                 | 338.00                 | 337.00  | 322.00   | 337.00  | 1,214.00 | 1,214.00 | 1,214.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                             | 1,334.00         |                                                                 | 338.00                 | 337.00  | 322.00   | 337.00  | 1,214.00 | 1,214.00 | 1,214.00 |
| 680215   | Prevenirea excluderii sociale                                        | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 153.00   | 154.00   | 155.00   |
| 68021501 | Ajutor social                                                        | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 153.00   | 154.00   | 155.00   |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 7.00             |                                                                 | 5.00                   | 2.00    |          |         | 8.00     | 9.00     | 10.00    |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                       | 7.00             |                                                                 | 5.00                   | 2.00    |          |         | 8.00     | 9.00     | 10.00    |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 803.00           |                                                                 | 627.00                 | 70.00   | 70.00    | 36.00   | 268.00   | 270.00   | 272.00   |
| 7002     | Locuinte, servicii si dezvoltare publica                             | 673.00           |                                                                 | 587.00                 | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 01       | CHELTUIELI CURENTE                                                   | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 2030     | Alte cheltuieli                                                      | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | X        | X        | X        |

| Cod      | Denumire indicator                                                          | Buget 2022       |                                                                 |                        |         |          |         | Estimari |        |        |
|----------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|          |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024   | 2025   |
|          |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A        | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 203030   | Alte cheltuieli cu bunuri si servicii                                       | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | X        | X      | X      |
| 70       | CHELTUIELI DE CAPITAL                                                       | 537.00           |                                                                 | 537.00                 |         |          |         |          |        |        |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                               | 537.00           |                                                                 | 537.00                 |         |          |         |          |        |        |
| 7101     | Active fixe                                                                 | 537.00           |                                                                 | 537.00                 |         |          |         |          |        |        |
| 710130   | Alte active fixe                                                            | 537.00           |                                                                 | 537.00                 |         |          |         |          |        |        |
| 700206   | Iluminat public si electrificari rurale                                     | 603.00           |                                                                 | 517.00                 | 40.00   | 40.00    | 6.00    | 137.00   | 138.00 | 139.00 |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.00            |                                                                 | 70.00                  |         |          |         |          |        |        |
| 7402     | Protectia mediului                                                          | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00 | 133.00 |
| 01       | CHELTUIELI CURENTE                                                          | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00 | 133.00 |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | X        | X      | X      |
| 2030     | Alte cheltuieli                                                             | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | X        | X      | X      |
| 203030   | Alte cheltuieli cu bunuri si servicii                                       | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00 | 133.00 |
| 740205   | Salubritate si gestiunea deseurilor                                         | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00 | 133.00 |
| 74020501 | Salubritate                                                                 | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 33.00    | 34.00  | 35.00  |
| 7902     | Partea a V-a Actiuni economice                                              | 120.00           |                                                                 | 120.00                 |         |          |         | 33.00    | 34.00  | 35.00  |
| 8402     | Transporturi                                                                | 120.00           |                                                                 | 120.00                 |         |          |         | 33.00    | 34.00  | 35.00  |
| 01       | CHELTUIELI CURENTE                                                          | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00  | 35.00  |
| 20       | TITLUL II BUNURI SI SERVICII                                                | 32.00            |                                                                 | 32.00                  |         |          |         | X        | X      | X      |
| 2030     | Alte cheltuieli                                                             | 32.00            |                                                                 | 32.00                  |         |          |         | X        | X      | X      |
| 203030   | Alte cheltuieli cu bunuri si servicii                                       | 32.00            |                                                                 | 32.00                  |         |          |         |          |        |        |
| 70       | CHELTUIELI DE CAPITAL                                                       | 88.00            |                                                                 | 88.00                  |         |          |         |          |        |        |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                               | 88.00            |                                                                 | 88.00                  |         |          |         |          |        |        |
| 7101     | Active fixe                                                                 | 88.00            |                                                                 | 88.00                  |         |          |         |          |        |        |
| 710130   | Alte active fixe                                                            | 88.00            |                                                                 | 88.00                  |         |          |         |          |        |        |
| 840203   | Transport rutier                                                            | 120.00           |                                                                 | 120.00                 |         |          |         | 33.00    | 34.00  | 35.00  |
| 84020301 | Drumuri si poduri                                                           | 120.00           |                                                                 | 120.00                 |         |          |         | 33.00    | 34.00  | 35.00  |
| 9602     | Rezerve, Excedent/Deficit                                                   | -851.00          |                                                                 | -851.00                |         |          |         |          |        |        |

| Cod    | Denumire indicator                  | Buget 2022       |                                                                 |                        |         |          |         |      |      | Estimari |  |  |
|--------|-------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|----------|--|--|
|        |                                     | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023 | 2024 | 2025     |  |  |
|        |                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
| A      | B                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7    | 8    | 9        |  |  |
| 9702   | Rezerve                             |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9802   | Excedent                            |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 980296 | Excedentul sectiunii de functionare |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 980297 | Excedentul sectiunii de dezvoltare  |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9902   | Deficit                             | 851.00           |                                                                 | 851.00                 |         |          |         |      |      |          |  |  |
| 990296 | Deficitul sectiunii de functionare  |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 990297 | Deficitul sectiunii de dezvoltare   | 851.00           |                                                                 | 851.00                 |         |          |         |      |      |          |  |  |

Conducatorul institutiei  
VADUVA IONEL

Conducatorul compartimentului  
financiar - contabil  
MIHAI LILIANA

**Bugetul local centralizat la venituri pe capitole și subcapitole și la cheltuieli pe capitole,  
subcapitole și paragrafe, pe titluri de cheltuieli, articole și alineate pe anul 2022 și estimări pe  
anii 2023-2025**

-mii lei-

| Cod      | Denumire indicator                                                                            | Buget 2022       |                                                                 |                        |         |          |         | Estimări |          |          |
|----------|-----------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                               | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                                               | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                             | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
|          | SECTIUNEA DE FUNCTIONARE                                                                      |                  |                                                                 |                        |         |          |         |          |          |          |
| 000102   | TOTAL VENITURI                                                                                | 3,941.00         |                                                                 | 1,250.00               | 909.00  | 888.00   | 894.00  | 3,670.00 | 3,740.00 | 3,870.00 |
| 499002   | VENITURI PROPRII                                                                              | 1,275.00         |                                                                 | 560.00                 | 264.00  | 259.00   | 192.00  | 1,559.00 | 1,987.00 | 2,065.00 |
| 000202   | I. VENITURI CURENTE                                                                           | 3,544.00         |                                                                 | 979.00                 | 856.00  | 851.00   | 858.00  | 3,371.00 | 3,413.00 | 3,491.00 |
| 000302   | A. VENITURI FISCALE                                                                           | 3,640.00         |                                                                 | 1,106.00               | 844.00  | 839.00   | 851.00  | 3,271.00 | 3,348.00 | 3,433.00 |
| 000402   | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL                                         | 730.00           |                                                                 | 196.00                 | 195.00  | 200.00   | 139.00  | 556.00   | 566.00   | 601.00   |
| 000602   | A1.2. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE                 | 730.00           |                                                                 | 196.00                 | 195.00  | 200.00   | 139.00  | 556.00   | 566.00   | 601.00   |
| 0302     | Impozit pe venit                                                                              | 1.00             |                                                                 | 1.00                   |         |          |         | 2.00     | 7.00     | 15.00    |
| 030218   | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal     | 1.00             |                                                                 | 1.00                   |         |          |         | 2.00     | 7.00     | 15.00    |
| 0402     | Cote si sume defalcate din impozitul pe venit                                                 | 729.00           |                                                                 | 195.00                 | 195.00  | 200.00   | 139.00  | 554.00   | 559.00   | 586.00   |
| 040201   | Cote defalcate din impozitul pe venit                                                         | 236.00           |                                                                 | 59.00                  | 59.00   | 59.00    | 59.00   | 249.00   | 261.00   | 273.00   |
| 040204   | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 343.00           |                                                                 | 86.00                  | 86.00   | 91.00    | 80.00   | 305.00   | 298.00   | 313.00   |
| 040205   | Sume repartizate din Fondul la dispozitia Consiliului Județean                                | 150.00           |                                                                 | 50.00                  | 50.00   | 50.00    |         |          |          |          |
| 04020501 | Sume repartizate din Fondul la dispozitia Consiliului Județean                                | 150.00           |                                                                 | 50.00                  | 50.00   | 50.00    |         |          |          |          |
| 000902   | A3. IMPOZITE SI TAXE PE PROPRIETATE                                                           | 312.00           |                                                                 | 234.00                 | 29.00   | 25.00    | 24.00   | 555.00   | 955.00   | 1,011.00 |
| 0702     | Impozite si taxe pe proprietate                                                               | 312.00           |                                                                 | 234.00                 | 29.00   | 25.00    | 24.00   | 555.00   | 955.00   | 1,011.00 |
| 070201   | Impozit si taxa pe cladiri                                                                    | 70.00            |                                                                 | 54.00                  | 6.00    | 5.00     | 5.00    | 160.00   | 250.00   | 236.00   |

| Cod      | Denumire indicator                                                                                                                                                               | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                                                                                                                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                                                                                                                                  | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                                | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 07020101 | Impozit pe cladiri de la persoane fizice                                                                                                                                         | 65.00            |                                                                 | 50.00                  | 5.00    | 5.00     | 5.00    | 125.00   | 195.00   | 201.00   |
| 07020102 | Impozit si taxa pe cladiri de la persoane juridice                                                                                                                               | 5.00             |                                                                 | 4.00                   | 1.00    |          |         | 35.00    | 55.00    | 35.00    |
| 070202   | Impozit si taxa pe teren                                                                                                                                                         | 242.00           |                                                                 | 180.00                 | 23.00   | 20.00    | 19.00   | 395.00   | 705.00   | 775.00   |
| 07020201 | Impozit pe terenuri de la persoane fizice                                                                                                                                        | 109.00           |                                                                 | 80.00                  | 10.00   | 10.00    | 9.00    | 200.00   | 330.00   | 350.00   |
| 07020203 | Impozitul pe terenul din extravilan                                                                                                                                              | 133.00           |                                                                 | 100.00                 | 13.00   | 10.00    | 10.00   | 195.00   | 375.00   | 425.00   |
| 001002   | A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII                                                                                                                                       | 2,532.00         |                                                                 | 646.00                 | 604.00  | 604.00   | 678.00  | 2,024.00 | 1,674.00 | 1,740.00 |
| 1102     | Sume defalcate din TVA                                                                                                                                                           | 2,429.00         |                                                                 | 579.00                 | 592.00  | 592.00   | 666.00  | 1,812.00 | 1,426.00 | 1,426.00 |
| 110202   | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti | 1,285.00         |                                                                 | 271.00                 | 292.00  | 322.00   | 400.00  | 1,285.00 | 1,285.00 | 1,285.00 |
| 110206   | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale                                                                                                | 1,144.00         |                                                                 | 308.00                 | 300.00  | 270.00   | 266.00  | 527.00   | 141.00   | 141.00   |
| 1602     | Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati                                                                                 | 103.00           |                                                                 | 67.00                  | 12.00   | 12.00    | 12.00   | 212.00   | 248.00   | 314.00   |
| 160202   | Impozit pe mijloacele de transport                                                                                                                                               | 103.00           |                                                                 | 67.00                  | 12.00   | 12.00    | 12.00   | 212.00   | 248.00   | 314.00   |
| 16020201 | Impozit pe mijloacele de transport detinute de persoane fizice                                                                                                                   | 87.00            |                                                                 | 57.00                  | 10.00   | 10.00    | 10.00   | 137.00   | 193.00   | 252.00   |
| 16020202 | Impozit pe mijloacele de transport detinute de persoane juridice                                                                                                                 | 16.00            |                                                                 | 10.00                  | 2.00    | 2.00     | 2.00    | 75.00    | 55.00    | 62.00    |
| 001102   | A6. ALTE IMPOZITE SI TAXE FISCALE                                                                                                                                                | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 1802     | Alte impozite si taxe fiscale                                                                                                                                                    | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 180250   | Alte impozite si taxe                                                                                                                                                            | 66.00            |                                                                 | 30.00                  | 16.00   | 10.00    | 10.00   | 136.00   | 153.00   | 81.00    |
| 001202   | C. VENITURI NEFISCALE                                                                                                                                                            | -96.00           |                                                                 | -127.00                | 12.00   | 12.00    | 7.00    | 100.00   | 65.00    | 58.00    |
| 001302   | C1. VENITURI DIN PROPRIETATE                                                                                                                                                     | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 3002     | Venituri din proprietate                                                                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 300205   | Venituri din concesiuni si inchirieri                                                                                                                                            | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 30020530 | Alte venituri din concesiuni si inchirieri de catre institutiile publice                                                                                                         | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | 8.00     | 8.00     | 8.00     |
| 001402   | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                | -104.00          |                                                                 | -129.00                | 10.00   | 10.00    | 5.00    | 92.00    | 57.00    | 50.00    |
| 3502     | Amenzi, penalitati si confiscari                                                                                                                                                 | 56.00            |                                                                 | 31.00                  | 10.00   | 10.00    | 5.00    | 92.00    | 57.00    | 50.00    |

|          |                                                                                                                                                                       | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod      | Denumire indicator                                                                                                                                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                                                                                                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                                                                                                                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 350201   | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale                                                                                          | 1.00             |                                                                 | 1.00                   |         |          |         | 7.00     | 6.00     | 7.00     |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate                                                                               | 1.00             |                                                                 | 1.00                   |         |          |         | 7.00     | 6.00     | 7.00     |
| 350250   | Alte amenzi, penalitati si confiscari                                                                                                                                 | 55.00            |                                                                 |                        | 10.00   | 10.00    | 5.00    | 85.00    | 51.00    | 43.00    |
| 3702     | Transferuri voluntare, altele decat subventiile                                                                                                                       | -160.00          |                                                                 | -160.00                |         |          |         |          |          |          |
| 370203   | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)                                                 | -160.00          |                                                                 | -160.00                |         |          |         |          |          |          |
| 001702   | IV. SUBVENTII                                                                                                                                                         | 397.00           |                                                                 | 271.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00   | 379.00   |
| 001802   | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                | 397.00           |                                                                 | 271.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00   | 379.00   |
| 4202     | Subventii de la bugetul de stat                                                                                                                                       | 237.00           |                                                                 | 111.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00   | 379.00   |
| 002002   | B. Curente                                                                                                                                                            | 237.00           |                                                                 | 111.00                 | 53.00   | 37.00    | 36.00   | 299.00   | 327.00   | 379.00   |
| 420234   | Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri. | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 194.00   | 210.00   | 250.00   |
| 420241   | Subventii din bugetul de stat pentru finantarea sanatatii                                                                                                             | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 105.00   | 117.00   | 129.00   |
| 4302     | Subventii de la alte administratii                                                                                                                                    | 160.00           |                                                                 | 160.00                 |         |          |         |          |          |          |
| 430234   | Sume alocate din bugetul ANCPJ pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara                 | 160.00           |                                                                 | 160.00                 |         |          |         |          |          |          |
|          |                                                                                                                                                                       |                  |                                                                 |                        |         |          |         |          |          |          |
| 4902     | TOTAL CHELTUIELI                                                                                                                                                      | 3,941.00         |                                                                 | 1,250.00               | 909.00  | 888.00   | 894.00  | 3,670.00 | 3,740.00 | 3,870.00 |
| 01       | CHELTUIELI CURENTE                                                                                                                                                    | 3,941.00         |                                                                 | 1,250.00               | 909.00  | 888.00   | 894.00  | 3,670.00 | 3,740.00 | 3,870.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                       | 1,609.00         |                                                                 | 380.00                 | 421.00  | 388.00   | 420.00  | 1,649.00 | 1,688.00 | 1,726.00 |
| 1001     | Cheltuieli salariale in bani                                                                                                                                          | 1,530.00         |                                                                 | 368.00                 | 374.00  | 376.00   | 412.00  | X        | X        | X        |
| 100101   | Salarii de baza                                                                                                                                                       | 1,326.00         |                                                                 | 316.00                 | 324.00  | 324.00   | 362.00  | X        | X        | X        |
| 100112   | Indemnizatii platite unor persoane din afara unitatii                                                                                                                 | 124.00           |                                                                 | 31.00                  | 31.00   | 31.00    | 31.00   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                                                                                                                                                 | 80.00            |                                                                 | 21.00                  | 19.00   | 21.00    | 19.00   | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                                                                                                                                        | 36.00            |                                                                 |                        | 36.00   |          |         | X        | X        | X        |
| 100206   | Vouchere de vacanta                                                                                                                                                   | 36.00            |                                                                 |                        | 36.00   |          |         | X        | X        | X        |

| Cod    | Denumire indicator                                        | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|--------|-----------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|        |                                                           | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|        |                                                           | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A      | B                                                         | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 1003   | Contributii                                               | 43.00            |                                                                 | 12.00                  | 11.00   | 12.00    | 8.00    | X        | X        | X        |
| 100307 | Contributia asiguratorie pentru munca                     | 43.00            |                                                                 | 12.00                  | 11.00   | 12.00    | 8.00    | X        | X        | X        |
| 20     | TITLUL II BUNURI SI SERVICII                              | 915.00           |                                                                 | 469.00                 | 152.00  | 199.00   | 95.00   | 733.00   | 773.00   | 874.00   |
| 2001   | Bunuri si servicii                                        | 375.00           |                                                                 | 168.00                 | 55.00   | 107.00   | 45.00   | X        | X        | X        |
| 200101 | Furnituri de birou                                        | 51.80            |                                                                 | 21.80                  | 10.00   | 10.00    | 10.00   | X        | X        | X        |
| 200102 | Materiale pentru curatenie                                | 5.00             |                                                                 | 3.00                   |         | 2.00     |         | X        | X        | X        |
| 200103 | Încalzit, iluminat si forta motrica                       | 86.50            |                                                                 | 36.50                  |         | 40.00    | 10.00   | X        | X        | X        |
| 200105 | Carburanti si lubrifianti                                 | 35.00            |                                                                 | 15.00                  | 10.00   | 5.00     | 5.00    | X        | X        | X        |
| 200106 | Piese de schimb                                           | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 200108 | Posta, telecomunicatii, radio, tv, internet               | 70.80            |                                                                 | 30.80                  | 10.00   | 20.00    | 10.00   | X        | X        | X        |
| 200109 | Materiale si prestari de servicii cu caracter functional  | 35.00            |                                                                 | 20.00                  | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 200130 | Alte bunuri si servicii pentru întretinere si functionare | 65.90            |                                                                 | 30.90                  | 10.00   | 20.00    | 5.00    | X        | X        | X        |
| 2005   | Bunuri de natura obiectelor de inventar                   | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 200530 | Alte obiecte de inventar                                  | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 2013   | Pregatire profesionala                                    | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 2030   | Alte cheltuieli                                           | 505.00           |                                                                 | 286.00                 | 87.00   | 82.00    | 50.00   | X        | X        | X        |
| 203030 | Alte cheltuieli cu bunuri si servicii                     | 505.00           |                                                                 | 286.00                 | 87.00   | 82.00    | 50.00   | X        | X        | X        |
| 57     | TITLUL IX ASISTENTA SOCIALA                               | 1,379.00         |                                                                 | 401.00                 | 336.00  | 301.00   | 341.00  | 1,250.00 | 1,241.00 | 1,232.00 |
| 5702   | Ajutoare sociale                                          | 1,379.00         |                                                                 | 401.00                 | 336.00  | 301.00   | 341.00  | X        | X        | X        |
| 570201 | Ajutoare sociale in numerar                               | 1,367.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 337.00  | X        | X        | X        |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita      | 12.00            |                                                                 | 4.00                   | 4.00    |          | 4.00    | X        | X        | X        |
| 59     | TITLUL XI ALTE CHELTUIELI                                 | 38.00            |                                                                 |                        |         |          | 38.00   | 38.00    | 38.00    | 38.00    |
| 5901   | Burse                                                     | 38.00            |                                                                 |                        |         |          | 38.00   | X        | X        | X        |
| 5002   | Partea I-a Servicii publice generale                      | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 5102   | Authoritati publice si actiuni externe                    | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 01     | CHELTUIELI CURENTE                                        | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                           | 1,277.00         |                                                                 | 297.00                 | 335.00  | 304.00   | 341.00  | 1,277.00 | 1,277.00 | 1,277.00 |
| 1001   | Cheltuieli salariale in bani                              | 1,215.00         |                                                                 | 289.00                 | 296.00  | 296.00   | 334.00  | X        | X        | X        |

| Cod      | Denumire indicator                                           | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|--------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                              | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                              | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 7        | 8        | 9        |
| A        | B                                                            | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       |          |          |          |
| 100101   | Salarii de baza                                              | 1,031.00         |                                                                 | 243.00                 | 250.00  | 250.00   | 288.00  | X        | X        | X        |
| 100112   | Indemnizatii platite unor persoane din afara unitatii        | 124.00           |                                                                 | 31.00                  | 31.00   | 31.00    | 31.00   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                                        | 60.00            |                                                                 | 15.00                  | 15.00   | 15.00    | 15.00   | X        | X        | X        |
| 1002     | Cheptuieii salariale in natura                               | 30.00            |                                                                 |                        | 30.00   |          |         | X        | X        | X        |
| 100206   | Vouchere de vacanta                                          | 30.00            |                                                                 |                        | 30.00   |          |         | X        | X        | X        |
| 1003     | Contributii                                                  | 32.00            |                                                                 | 8.00                   | 9.00    | 8.00     | 7.00    | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca                        | 32.00            |                                                                 | 8.00                   | 9.00    | 8.00     | 7.00    | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 548.00           |                                                                 | 321.00                 | 65.00   | 117.00   | 45.00   | 339.00   | 346.00   | 414.00   |
| 2001     | Bunuri si servicii                                           | 369.00           |                                                                 | 162.00                 | 55.00   | 107.00   | 45.00   | X        | X        | X        |
| 200101   | Furnituri de birou                                           | 50.00            |                                                                 | 20.00                  | 10.00   | 10.00    | 10.00   | X        | X        | X        |
| 200102   | Materiale pentru curatenie                                   | 5.00             |                                                                 | 3.00                   |         | 2.00     |         | X        | X        | X        |
| 200103   | Încalzit, Iluminat si forta motrica                          | 84.00            |                                                                 | 34.00                  |         | 40.00    | 10.00   | X        | X        | X        |
| 200105   | Carburanti si lubrifianti                                    | 35.00            |                                                                 | 15.00                  | 10.00   | 5.00     | 5.00    | X        | X        | X        |
| 200106   | Piese de schimb                                              | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 200108   | Posta, telecomunicatii, radio, tv, internet                  | 70.00            |                                                                 | 30.00                  | 10.00   | 20.00    | 10.00   | X        | X        | X        |
| 200109   | Materiale si prestari de servicii cu caracter functional     | 35.00            |                                                                 | 20.00                  | 5.00    | 5.00     | 5.00    | X        | X        | X        |
| 200130   | Alte bunuri si servicii pentru întretinere si functionare    | 65.00            |                                                                 | 30.00                  | 10.00   | 20.00    | 5.00    | X        | X        | X        |
| 2005     | Bunuri de natura obiectelor de inventar                      | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 200530   | Alte obiecte de inventar                                     | 10.00            |                                                                 | 5.00                   |         | 5.00     |         | X        | X        | X        |
| 2013     | Pregatire profesionala                                       | 25.00            |                                                                 | 10.00                  | 10.00   | 5.00     |         | X        | X        | X        |
| 2030     | Alte cheptuieii                                              | 144.00           |                                                                 | 144.00                 |         |          |         |          |          |          |
| 203030   | Alte cheptuieii cu bunuri si servicii                        | 144.00           |                                                                 | 144.00                 |         |          |         |          |          |          |
| 510201   | Authoritati executive si legislative                         | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 51020103 | Authoritati executive                                        | 1,825.00         |                                                                 | 618.00                 | 400.00  | 421.00   | 386.00  | 1,616.00 | 1,623.00 | 1,691.00 |
| 5902     | Partea a II-a Aparare, Ordine Publica si Siguranta Nationala | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 6102     | Ordine publica si siguranta nationala                        | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 01       | CHELTUIELI CURENTE                                           | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                 | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | 66.00    | 86.00    | 106.00   |

| Buget 2022 |                                                                     |                  |                                                                 |                        |         |          |         |          |          |          |  | Estimari |  |  |
|------------|---------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|--|----------|--|--|
| Cod        | Denumire indicator                                                  | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |  |          |  |  |
|            |                                                                     | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |  |          |  |  |
|            |                                                                     |                  |                                                                 |                        |         |          |         |          |          |          |  |          |  |  |
| A          | B                                                                   | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |  |          |  |  |
| 2030       | Alte cheltuieli                                                     | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | X        | X        | X        |  |          |  |  |
| 203030     | Alte cheltuieli cu bunuri si servicii                               | 53.00            |                                                                 | 15.00                  | 12.00   | 12.00    | 14.00   | X        | X        | X        |  |          |  |  |
| 610205     | Protectie civila si protectia contra incendiilor                    | 7.00             |                                                                 | 5.00                   |         |          | 2.00    | 10.00    | 20.00    | 30.00    |  |          |  |  |
| 610250     | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 46.00            |                                                                 | 10.00                  | 12.00   | 12.00    | 12.00   | 56.00    | 66.00    | 76.00    |  |          |  |  |
| 6302       | Partea a III-a Cheltuieli Social - Culturale                        | 1,765.00         |                                                                 | 495.00                 | 427.00  | 385.00   | 458.00  | 1,687.00 | 1,727.00 | 1,766.00 |  |          |  |  |
| 6502       | Invatamant                                                          | 77.00            |                                                                 | 10.00                  | 4.00    |          | 63.00   | 78.00    | 78.00    | 78.00    |  |          |  |  |
| 01         | CHELTUIELI CURENTE                                                  | 77.00            |                                                                 | 10.00                  | 4.00    |          | 63.00   | 78.00    | 78.00    | 78.00    |  |          |  |  |
| 20         | TITLUL II BUNURI SI SERVICII                                        | 6.00             |                                                                 | 6.00                   |         |          |         | 7.00     | 7.00     | 7.00     |  |          |  |  |
| 2001       | Bunuri si servicii                                                  | 6.00             |                                                                 | 6.00                   |         |          |         | X        | X        | X        |  |          |  |  |
| 200101     | Furnituri de birou                                                  | 1.80             |                                                                 | 1.80                   |         |          |         | X        | X        | X        |  |          |  |  |
| 200103     | Încalzit, iluminat si forta motrica                                 | 2.50             |                                                                 | 2.50                   |         |          |         | X        | X        | X        |  |          |  |  |
| 200108     | Posta, telecomunicatii, radio, tv, internet                         | 0.80             |                                                                 | 0.80                   |         |          |         | X        | X        | X        |  |          |  |  |
| 200130     | Alte bunuri si servicii pentru întretinere si functionare           | 0.90             |                                                                 | 0.90                   |         |          |         | X        | X        | X        |  |          |  |  |
| 57         | TITLUL IX ASISTENTA SOCIALA                                         | 33.00            |                                                                 | 4.00                   | 4.00    |          | 25.00   | 33.00    | 33.00    | 33.00    |  |          |  |  |
| 5702       | Ajutoare sociale                                                    | 33.00            |                                                                 | 4.00                   | 4.00    |          | 25.00   | X        | X        | X        |  |          |  |  |
| 570201     | Ajutoare sociale in numerar                                         | 21.00            |                                                                 |                        |         |          | 21.00   | X        | X        | X        |  |          |  |  |
| 570203     | Tichete de cresa si tichete sociale pentru gradinita                | 12.00            |                                                                 | 4.00                   | 4.00    |          | 4.00    | X        | X        | X        |  |          |  |  |
| 59         | TITLUL XI ALTE CHELTUIELI                                           | 38.00            |                                                                 |                        |         |          | 38.00   | 38.00    | 38.00    | 38.00    |  |          |  |  |
| 5901       | Burse                                                               | 38.00            |                                                                 |                        |         |          | 38.00   | X        | X        | X        |  |          |  |  |
| 650204     | Invatamant secundar                                                 | 65.00            |                                                                 | 6.00                   |         |          | 59.00   | 66.00    | 66.00    | 66.00    |  |          |  |  |
| 65020401   | Invatamant secundar inferior                                        | 65.00            |                                                                 | 6.00                   |         |          | 59.00   | 66.00    | 66.00    | 66.00    |  |          |  |  |
| 650250     | Alte cheltuieli in domeniul invatamantului                          | 12.00            |                                                                 | 4.00                   | 4.00    |          | 4.00    | 12.00    | 12.00    | 12.00    |  |          |  |  |
| 6602       | Sanatate                                                            | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00    | 101.00   | 107.00   |  |          |  |  |
| 01         | CHELTUIELI CURENTE                                                  | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00    | 101.00   | 107.00   |  |          |  |  |
| 10         | TITLUL I CHELTUIELI DE PERSONAL                                     | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00    | 101.00   | 107.00   |  |          |  |  |
| 1001       | Cheltuieli salariale in bani                                        | 80.00            |                                                                 | 20.00                  | 20.00   | 20.00    | 20.00   | X        | X        | X        |  |          |  |  |
| 100101     | Salarii de baza                                                     | 72.00            |                                                                 | 18.00                  | 18.00   | 18.00    | 18.00   | X        | X        | X        |  |          |  |  |

| Cod      | Denumire indicator                                 | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
|          |                                                    | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                    | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
| A        | B                                                  | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| 100117   | Indemnizatii de hrana                              | 8.00             |                                                                 | 2.00                   | 2.00    | 2.00     | 2.00    | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                     | 2.00             |                                                                 |                        | 2.00    |          |         | X        | X        | X        |
| 100206   | Vouchere de vacanta                                | 2.00             |                                                                 |                        | 2.00    |          |         | X        | X        | X        |
| 1003     | Contributii                                        | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca              | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X        | X        |
| 660208   | Servicii de sanatate publica                       | 85.00            |                                                                 | 21.00                  | 23.00   | 21.00    | 20.00   | 94.00    | 101.00   | 107.00   |
| 6702     | Cultura, recreere si religie                       | 110.00           |                                                                 | 31.00                  | 31.00   | 26.00    | 22.00   | 140.00   | 171.00   | 202.00   |
| 01       | CHELTUIELI CURENTE                                 | 110.00           |                                                                 | 31.00                  | 31.00   | 26.00    | 22.00   | 140.00   | 171.00   | 202.00   |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                    | 100.00           |                                                                 | 26.00                  | 26.00   | 26.00    | 22.00   | 120.00   | 141.00   | 162.00   |
| 1001     | Cheltuieli salariale in bani                       | 92.00            |                                                                 | 24.00                  | 22.00   | 24.00    | 22.00   | X        | X        | X        |
| 100101   | Salarii de baza                                    | 80.00            |                                                                 | 20.00                  | 20.00   | 20.00    | 20.00   | X        | X        | X        |
| 100117   | Indemnizatii de hrana                              | 12.00            |                                                                 | 4.00                   | 2.00    | 4.00     | 2.00    | X        | X        | X        |
| 1002     | Cheltuieli salariale in natura                     | 4.00             |                                                                 |                        | 4.00    |          |         | X        | X        | X        |
| 100206   | Vouchere de vacanta                                | 4.00             |                                                                 |                        | 4.00    |          |         | X        | X        | X        |
| 1003     | Contributii                                        | 4.00             |                                                                 | 2.00                   |         | 2.00     |         | X        | X        | X        |
| 100307   | Contributia asiguratorie pentru munca              | 4.00             |                                                                 | 2.00                   |         | 2.00     |         | X        | X        | X        |
| 20       | TITLUL II BUNURI SI SERVICII                       | 10.00            |                                                                 | 5.00                   | 5.00    |          |         | 20.00    | 30.00    | 40.00    |
| 2030     | Alte cheltuieli                                    | 10.00            |                                                                 | 5.00                   | 5.00    |          |         | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii              | 10.00            |                                                                 | 5.00                   | 5.00    |          |         | X        | X        | X        |
| 670203   | Servicii culturale                                 | 110.00           |                                                                 | 31.00                  | 31.00   | 26.00    | 22.00   | 140.00   | 171.00   | 202.00   |
| 67020302 | Biblioteci publice comunale, orasenesi, municipale | 50.00            |                                                                 | 13.00                  | 13.00   | 13.00    | 11.00   | 62.00    | 75.00    | 88.00    |
| 67020307 | Camine culturale                                   | 60.00            |                                                                 | 18.00                  | 18.00   | 13.00    | 11.00   | 78.00    | 96.00    | 114.00   |
| 6802     | Asigurari si asistenta sociala                     | 1,493.00         |                                                                 | 433.00                 | 369.00  | 338.00   | 353.00  | 1,375.00 | 1,377.00 | 1,379.00 |
| 01       | CHELTUIELI CURENTE                                 | 1,493.00         |                                                                 | 433.00                 | 369.00  | 338.00   | 353.00  | 1,375.00 | 1,377.00 | 1,379.00 |
| 10       | TITLUL I CHELTUIELI DE PERSONAL                    | 147.00           |                                                                 | 36.00                  | 37.00   | 37.00    | 37.00   | 158.00   | 169.00   | 180.00   |
| 1001     | Cheltuieli salariale in bani                       | 143.00           |                                                                 | 35.00                  | 36.00   | 36.00    | 36.00   | X        | X        | X        |
| 100101   | Salarii de baza                                    | 143.00           |                                                                 | 35.00                  | 36.00   | 36.00    | 36.00   | X        | X        | X        |
| 1003     | Contributii                                        | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X        | X        |

|          |                                                                      | Buget 2022       |                                                                 |                        |         |          |         | Estimari |          |          |
|----------|----------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|----------|----------|
| Cod      | Denumire indicator                                                   | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024     | 2025     |
|          |                                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |          |          |
|          |                                                                      | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8        | 9        |
| A        | B                                                                    |                  |                                                                 |                        |         |          |         |          |          |          |
| 100307   | Contributia asiguratorie pentru munca                                | 4.00             |                                                                 | 1.00                   | 1.00    | 1.00     | 1.00    | X        | X        | X        |
| 57       | TITLUL IX ASISTENTA SOCIALA                                          | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | 1,217.00 | 1,208.00 | 1,199.00 |
| 5702     | Ajutoare sociale                                                     | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | X        | X        | X        |
| 570201   | Ajutoare sociale in numerar                                          | 1,346.00         |                                                                 | 397.00                 | 332.00  | 301.00   | 316.00  | X        | X        | X        |
| 680205   | Asistenta sociala in caz de boli si invaliditati                     | 1,334.00         |                                                                 | 338.00                 | 337.00  | 322.00   | 337.00  | 1,214.00 | 1,214.00 | 1,214.00 |
| 68020502 | Asistenta sociala in caz de invaliditate                             | 1,334.00         |                                                                 | 338.00                 | 337.00  | 322.00   | 337.00  | 1,214.00 | 1,214.00 | 1,214.00 |
| 680215   | Prevenirea excluderii sociale                                        | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 153.00   | 154.00   | 155.00   |
| 68021501 | Ajutor social                                                        | 152.00           |                                                                 | 90.00                  | 30.00   | 16.00    | 16.00   | 153.00   | 154.00   | 155.00   |
| 680250   | Alte cheltuieli in domeniul asigurarilor si asistentei sociale       | 7.00             |                                                                 | 5.00                   | 2.00    |          |         | 8.00     | 9.00     | 10.00    |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale                       | 7.00             |                                                                 | 5.00                   | 2.00    |          |         | 8.00     | 9.00     | 10.00    |
| 690200   | Partea a IV-a-Servicii si Dezvoltare publica, Locuinte, Mediu si Ape | 266.00           |                                                                 | 90.00                  | 70.00   | 70.00    | 36.00   | 268.00   | 270.00   | 272.00   |
| 7002     | Locuinte, servicii si dezvoltare publica                             | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 01       | CHELTUIELI CURENTE                                                   | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 2030     | Alte cheltuieli                                                      | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | X        | X        | X        |
| 700206   | Iluminat public si electrificari rurale                              | 136.00           |                                                                 | 50.00                  | 40.00   | 40.00    | 6.00    | 137.00   | 138.00   | 139.00   |
| 7402     | Protectia mediului                                                   | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00   | 133.00   |
| 01       | CHELTUIELI CURENTE                                                   | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00   | 133.00   |
| 20       | TITLUL II BUNURI SI SERVICII                                         | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00   | 133.00   |
| 2030     | Alte cheltuieli                                                      | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | X        | X        | X        |
| 203030   | Alte cheltuieli cu bunuri si servicii                                | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | X        | X        | X        |
| 740205   | Salubritate si gestiunea deseurilor                                  | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00   | 133.00   |
| 74020501 | Salubritate                                                          | 130.00           |                                                                 | 40.00                  | 30.00   | 30.00    | 30.00   | 131.00   | 132.00   | 133.00   |
| 7902     | Partea a V-a-Actiuni economice                                       | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00    | 35.00    |
| 8402     | Transporturi                                                         | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00    | 35.00    |
| 01       | CHELTUIELI CURENTE                                                   | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00    | 35.00    |

| Cod      | Denumire indicator                    | Buget 2022       |                                                                 |                        |         |          |         | Estimari |       |       |
|----------|---------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|-------|-------|
|          |                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024  | 2025  |
|          |                                       | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV | 7        | 8     | 9     |
| A        | B                                     | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8     | 9     |
| 20       | TITLUL II BUNURI SI SERVICII          | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00 | 35.00 |
| 2030     | Alte cheltuieli                       | 32.00            |                                                                 | 32.00                  |         |          |         | X        | X     | X     |
| 203030   | Alte cheltuieli cu bunuri si servicii | 32.00            |                                                                 | 32.00                  |         |          |         | X        | X     | X     |
| 840203   | Transport rutier                      | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00 | 35.00 |
| 84020301 | Drumuri si poduri                     | 32.00            |                                                                 | 32.00                  |         |          |         | 33.00    | 34.00 | 35.00 |
| 9602     | Rezerve, Excedent/Deficit             |                  |                                                                 |                        |         |          |         |          |       |       |
| 9702     | Rezerve                               |                  |                                                                 |                        |         |          |         |          |       |       |
| 9802     | Excedent                              |                  |                                                                 |                        |         |          |         |          |       |       |
| 980296   | Excedentul sectiunii de functionare   |                  |                                                                 |                        |         |          |         |          |       |       |
| 9902     | Deficit                               |                  |                                                                 |                        |         |          |         |          |       |       |
| 990296   | Deficitul sectiunii de functionare    |                  |                                                                 |                        |         |          |         |          |       |       |

Conducatorul institutiei  
VADUVA IONEL

Conducatorul compartimentului  
financiar - contabil  
MIHAI LILIANA

**Bugetul local centralizat la venituri pe capite si subcapitole si la cheltuieli pe capite,  
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe  
anii 2023-2025**

-mii lei-

| Buget 2022 |                                                                                                                                                                                                            |                  |                                                                 |                        |         |          |         |      |      |      | Estimari |  |  |
|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|------|----------|--|--|
| Cod        | Denumire indicator                                                                                                                                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023 | 2024 | 2025 |          |  |  |
|            |                                                                                                                                                                                                            | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |      |          |  |  |
| A          | B                                                                                                                                                                                                          | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7    | 8    | 9    |          |  |  |
|            |                                                                                                                                                                                                            |                  |                                                                 |                        |         |          |         |      |      |      |          |  |  |
|            | SECTIUNEA DE DEZVOLTARE                                                                                                                                                                                    |                  |                                                                 |                        |         |          |         |      |      |      |          |  |  |
| 000102     | TOTAL VENITURI                                                                                                                                                                                             | 1,224.00         |                                                                 | 1,224.00               |         |          |         |      |      |      |          |  |  |
| 000202     | I. VENITURI CURENTE                                                                                                                                                                                        | 160.00           |                                                                 | 160.00                 |         |          |         |      |      |      |          |  |  |
| 001202     | C. VENITURI NEFISCALE                                                                                                                                                                                      | 160.00           |                                                                 | 160.00                 |         |          |         |      |      |      |          |  |  |
| 001402     | C2. VANZARI DE BUNURI SI SERVICII                                                                                                                                                                          | 160.00           |                                                                 | 160.00                 |         |          |         |      |      |      |          |  |  |
| 3702       | Transferuri voluntare, altele decat subventiile                                                                                                                                                            | 160.00           |                                                                 | 160.00                 |         |          |         |      |      |      |          |  |  |
| 370204     | Varsaminte din sectiunea de functionare                                                                                                                                                                    | 160.00           |                                                                 | 160.00                 |         |          |         |      |      |      |          |  |  |
| 001702     | IV. SUBVENTII                                                                                                                                                                                              | 633.00           |                                                                 | 633.00                 |         |          |         |      |      |      |          |  |  |
| 001802     | SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                                                                                                                                     | 633.00           |                                                                 | 633.00                 |         |          |         |      |      |      |          |  |  |
| 4202       | Subventiile de la bugetul de stat                                                                                                                                                                          | 166.00           |                                                                 | 166.00                 |         |          |         |      |      |      |          |  |  |
| 420269     | Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020 | 166.00           |                                                                 | 166.00                 |         |          |         |      |      |      |          |  |  |
| 4302       | Subventiile de la alte administratii                                                                                                                                                                       | 467.00           |                                                                 | 467.00                 |         |          |         |      |      |      |          |  |  |
| 430244     | Sume alocate din sursele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.                                          | 467.00           |                                                                 | 467.00                 |         |          |         |      |      |      |          |  |  |
| 4802       | Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020                                                                                     | 431.00           |                                                                 | 431.00                 |         |          |         |      |      |      |          |  |  |
| 480201     | Fondul European de Dezvoltare Regionala (FEDR)                                                                                                                                                             | 431.00           |                                                                 | 431.00                 |         |          |         |      |      |      |          |  |  |

|          |                                                                                                          | Buget 2022       |                                                                 |                        |         |          |         |      |      | Estimari |  |  |
|----------|----------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|----------|--|--|
| Cod      | Denumire indicator                                                                                       | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023 | 2024 | 2025     |  |  |
|          |                                                                                                          | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
|          |                                                                                                          |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| A        | B                                                                                                        | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7    | 8    | 9        |  |  |
| 48020101 | Sume primite in contul platilor efectuate in anul curent                                                 | 431.00           |                                                                 | 431.00                 |         |          |         |      |      |          |  |  |
| 4902     | TOTAL CHELTUIELI                                                                                         | 2,075.00         |                                                                 | 2,075.00               |         |          |         |      |      |          |  |  |
| 01       | CHELTUIELI CURENTE                                                                                       | 597.00           |                                                                 | 597.00                 |         |          |         |      |      |          |  |  |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 | 597.00           |                                                                 | 597.00                 |         |          |         |      |      |          |  |  |
| 5801     | Programe din Fondul European de Dezvoltare (FEDR)                                                        | 597.00           |                                                                 | 597.00                 |         |          |         |      |      |          |  |  |
| 580101   | Finantare nationala                                                                                      | 66.00            |                                                                 | 66.00                  |         |          |         |      |      |          |  |  |
| 580102   | Finantare externa nerambursabila                                                                         | 431.00           |                                                                 | 431.00                 |         |          |         |      |      |          |  |  |
| 580103   | Cheltuieli neeligibile                                                                                   | 100.00           |                                                                 | 100.00                 |         |          |         |      |      |          |  |  |
| 70       | CHELTUIELI DE CAPITAL                                                                                    | 1,478.00         |                                                                 | 1,478.00               |         |          |         |      |      |          |  |  |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                            | 1,478.00         |                                                                 | 1,478.00               |         |          |         |      |      |          |  |  |
| 7101     | Active fixe                                                                                              | 1,478.00         |                                                                 | 1,478.00               |         |          |         |      |      |          |  |  |
| 710103   | Mobilier, aparatura birotica si alte active corporale                                                    | 135.00           |                                                                 | 135.00                 |         |          |         |      |      |          |  |  |
| 710130   | Alte active fixe                                                                                         | 1,343.00         |                                                                 | 1,343.00               |         |          |         |      |      |          |  |  |
| 5002     | Partea I-a Serviciii publice generale                                                                    | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 5102     | Autoritati publice si actiuni externe                                                                    | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 70       | CHELTUIELI DE CAPITAL                                                                                    | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                            | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 7101     | Active fixe                                                                                              | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 710103   | Mobilier, aparatura birotica si alte active corporale                                                    | 135.00           |                                                                 | 135.00                 |         |          |         |      |      |          |  |  |
| 710130   | Alte active fixe                                                                                         | 490.00           |                                                                 | 490.00                 |         |          |         |      |      |          |  |  |
| 510201   | Autoritati executive si legislative                                                                      | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 51020103 | Autoritati executive                                                                                     | 625.00           |                                                                 | 625.00                 |         |          |         |      |      |          |  |  |
| 6302     | Partea a III-a Cheltuieli Social - Culturale                                                             | 825.00           |                                                                 | 825.00                 |         |          |         |      |      |          |  |  |
| 6502     | Invatamant                                                                                               | 636.00           |                                                                 | 636.00                 |         |          |         |      |      |          |  |  |
| 01       | CHELTUIELI CURENTE                                                                                       | 597.00           |                                                                 | 597.00                 |         |          |         |      |      |          |  |  |

| Cod      | Denumire indicator                                                                                      | Buget 2022       |                                                                 |                        |         |          |         | Estimari |      |      |
|----------|---------------------------------------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|------|------|
|          |                                                                                                         | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024 | 2025 |
|          |                                                                                                         | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |      |      |
| A        | B                                                                                                       | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8    | 9    |
| 58       | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | 597.00           |                                                                 | 597.00                 |         |          |         |          |      |      |
| 5801     | Programe din Fondul European de Dezvoltare (FEDR)                                                       | 597.00           |                                                                 | 597.00                 |         |          |         |          |      |      |
| 580101   | Finantare nationala                                                                                     | 66.00            |                                                                 | 66.00                  |         |          |         |          |      |      |
| 580102   | Finantare externa nerambursabila                                                                        | 431.00           |                                                                 | 431.00                 |         |          |         |          |      |      |
| 580103   | Cheltuieli neeligibile                                                                                  | 100.00           |                                                                 | 100.00                 |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                                                                                   | 39.00            |                                                                 | 39.00                  |         |          |         |          |      |      |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                           | 39.00            |                                                                 | 39.00                  |         |          |         |          |      |      |
| 7101     | Active fixe                                                                                             | 39.00            |                                                                 | 39.00                  |         |          |         |          |      |      |
| 710130   | Alte active fixe                                                                                        | 39.00            |                                                                 | 39.00                  |         |          |         |          |      |      |
| 650250   | Alte cheltuieli in domeniul invatamantului                                                              | 636.00           |                                                                 | 636.00                 |         |          |         |          |      |      |
| 6702     | Cultura, recreere si religie                                                                            | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                                                                                   | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                           | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 7101     | Active fixe                                                                                             | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 710130   | Alte active fixe                                                                                        | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 670203   | Servicii culturale                                                                                      | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 67020307 | Camine culturale                                                                                        | 189.00           |                                                                 | 189.00                 |         |          |         |          |      |      |
| 690200   | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape                                    | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 7002     | Locuinte, servicii si dezvoltare publica                                                                | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 70       | CHELTUIELI DE CAPITAL                                                                                   | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 71       | TITLUL XV ACTIVE NEFINANCIARE                                                                           | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 7101     | Active fixe                                                                                             | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 710130   | Alte active fixe                                                                                        | 537.00           |                                                                 | 537.00                 |         |          |         |          |      |      |
| 700206   | Iluminat public si electrificari rurale                                                                 | 467.00           |                                                                 | 467.00                 |         |          |         |          |      |      |
| 700250   | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale                             | 70.00            |                                                                 | 70.00                  |         |          |         |          |      |      |
| 7902     | Partea a V-a Actiuni economice                                                                          | 88.00            |                                                                 | 88.00                  |         |          |         |          |      |      |

|          |                                    | Buget 2022       |                                                                 |                        |         |          |         |      |      | Estimari |  |  |
|----------|------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|------|------|----------|--|--|
| Cod      | Denumire indicator                 | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023 | 2024 | 2025     |  |  |
|          |                                    | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |      |      |          |  |  |
|          |                                    |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| A        | B                                  | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7    | 8    | 9        |  |  |
| 8402     | Transporturi                       | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 70       | CHELTUIELI DE CAPITAL              | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 71       | TITLUL XV ACTIVE NEFINANCIARE      | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 7101     | Active fixe                        | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 710130   | Alte active fixe                   | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 840203   | Transport rutier                   | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 84020301 | Drumuri si poduri                  | 88.00            |                                                                 | 88.00                  |         |          |         |      |      |          |  |  |
| 9602     | Rezerve, Excedent/Deficit          | -851.00          |                                                                 | -851.00                |         |          |         |      |      |          |  |  |
| 9702     | Rezerve                            |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9802     | Excedent                           |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 980297   | Excedentul sectiunii de dezvoltare |                  |                                                                 |                        |         |          |         |      |      |          |  |  |
| 9902     | Deficit                            | 851.00           |                                                                 | 851.00                 |         |          |         |      |      |          |  |  |
| 990297   | Deficitul sectiunii de dezvoltare  | 851.00           |                                                                 | 851.00                 |         |          |         |      |      |          |  |  |

Conducatorul institutiei  
VADUVA IONEL

Conducatorul compartimentului  
financiar - contabil  
MIHAI LILIANA

Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capite si la cheltuieli pe capite, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

| Cod    | Denumire indicator                                   | Buget 2022       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                      | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024   | 2025   |
|        |                                                      | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                    | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
|        | SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE    |                  |                                                                 |                        |         |          |         |          |        |        |
| 000110 | TOTAL VENITURI                                       | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 000210 | I. VENITURI CURENTE                                  | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 001210 | C. VENITURI NEFISCALE                                | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 001410 | C2. VANZARI DE BUNURI SI SERVICII                    | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 3310   | Venituri din prestari de servicii si alte activitati | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 331008 | Venituri din prestari de servicii                    | 238.00           |                                                                 | 64.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
|        |                                                      |                  |                                                                 |                        |         |          |         |          |        |        |
| 4910   | TOTAL CHELTUIELI                                     | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 01     | CHELTUIELI CURENTE                                   | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                      | 100.00           |                                                                 | 25.00                  | 27.00   | 25.00    | 23.00   | 109.00   | 117.00 | 128.00 |
| 1001   | Cheltuieli salariale in bani                         | 94.00            |                                                                 | 24.00                  | 23.00   | 24.00    | 23.00   | X        | X      | X      |
| 100101 | Salarii de baza                                      | 84.00            |                                                                 | 21.00                  | 21.00   | 21.00    | 21.00   | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                | 10.00            |                                                                 | 3.00                   | 2.00    | 3.00     | 2.00    | X        | X      | X      |
| 1002   | Cheltuieli salariale in natura                       | 3.00             |                                                                 |                        | 3.00    |          |         | X        | X      | X      |
| 100206 | Vouchere de vacanta                                  | 3.00             |                                                                 |                        | 3.00    |          |         | X        | X      | X      |
| 1003   | Contributii                                          | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                         | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | 151.00   | 173.00 | 192.00 |
| 2030   | Alte cheltuieli                                      | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | X        | X      | X      |

| Cod    | Denumire indicator                                                          | Buget 2022       |                                                                 |                        |         |          |         | Estimari |        |        |
|--------|-----------------------------------------------------------------------------|------------------|-----------------------------------------------------------------|------------------------|---------|----------|---------|----------|--------|--------|
|        |                                                                             | Prevederi anuale |                                                                 | Prevederi trimestriale |         |          |         | 2023     | 2024   | 2025   |
|        |                                                                             | Program an       | din care credite bugetare destinate stingerii platilor restante | Trim I                 | Trim II | Trim III | Trim IV |          |        |        |
| A      | B                                                                           | 1=3+4+5+6        | 2                                                               | 3                      | 4       | 5        | 6       | 7        | 8      | 9      |
| 203030 | Alte cheltuieli cu bunuri si servicii                                       | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | X        | X      | X      |
| 691000 | Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape        | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 7010   | Locuinte, servicii si dezvoltare publica                                    | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 01     | CHELTUIELI CURENTE                                                          | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 10     | TITLUL I CHELTUIELI DE PERSONAL                                             | 100.00           |                                                                 | 25.00                  | 27.00   | 25.00    | 23.00   | 109.00   | 117.00 | 128.00 |
| 1001   | Cheltuieli salariale in bani                                                | 94.00            |                                                                 | 24.00                  | 23.00   | 24.00    | 23.00   | X        | X      | X      |
| 100101 | Salarii de baza                                                             | 84.00            |                                                                 | 21.00                  | 21.00   | 21.00    | 21.00   | X        | X      | X      |
| 100117 | Indemnizatii de hrana                                                       | 10.00            |                                                                 | 3.00                   | 2.00    | 3.00     | 2.00    | X        | X      | X      |
| 1002   | Cheltuieli salariale in natura                                              | 3.00             |                                                                 |                        | 3.00    |          |         | X        | X      | X      |
| 100206 | Vouchere de vacanta                                                         | 3.00             |                                                                 |                        | 3.00    |          |         | X        | X      | X      |
| 1003   | Contributii                                                                 | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X      | X      |
| 100307 | Contributia asiguratorie pentru munca                                       | 3.00             |                                                                 | 1.00                   | 1.00    | 1.00     |         | X        | X      | X      |
| 20     | TITLUL II BUNURI SI SERVICII                                                | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | 151.00   | 173.00 | 192.00 |
| 2030   | Alte cheltuieli                                                             | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | X        | X      | X      |
| 203030 | Alte cheltuieli cu bunuri si servicii                                       | 141.00           |                                                                 | 42.00                  | 35.00   | 37.00    | 27.00   | X        | X      | X      |
| 701050 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 241.00           |                                                                 | 67.00                  | 62.00   | 62.00    | 50.00   | 260.00   | 290.00 | 320.00 |
| 9610   | Rezerve, Excedent/Deficit                                                   | -3.00            |                                                                 | -3.00                  |         |          |         |          |        |        |
| 9710   | Rezerve                                                                     |                  |                                                                 |                        |         |          |         |          |        |        |
| 9810   | Excedent                                                                    |                  |                                                                 |                        |         |          |         |          |        |        |
| 981096 | Excedentul sectiunii de functionare                                         |                  |                                                                 |                        |         |          |         |          |        |        |
| 981097 | Excedentul sectiunii de dezvoltare                                          |                  |                                                                 |                        |         |          |         |          |        |        |
| 9910   | Deficit                                                                     | 3.00             |                                                                 | 3.00                   |         |          |         |          |        |        |
| 991096 | Deficitul sectiunii de functionare                                          | 3.00             |                                                                 | 3.00                   |         |          |         |          |        |        |
| 991097 | Deficitul sectiunii de dezvoltare                                           |                  |                                                                 |                        |         |          |         |          |        |        |

Conducatorul institutiei  
VADUYA IONEL

Conducatorul compartimentului  
financiar - contabil  
MIHAI LILIANA